

**TABLE 1  
SUMMARY OF ACTION PLAN**

**Subject wise Action Plan of Different Activities in KVK during 2006 - 2007**

Sl. No	Subject	Training courses (No) No. of participants						Demonstration				OFT (No)	Field days (No)	Kissan mela (No)	Exposure visits (No)
		PF		RY		EF		FLD-O (Ha)	FLD-P (Ha)	LLP (No)	Others (No)				
		M	F	M	F	M	F								
1	Agronomy <b>15</b>	8 80	120	4 60	40	3 45	30	35	30		5	2	2	1	
2	Horticulture <b>13</b>	6 60	90	4 60	40	3 45	30				4	2	1		
3	Animal Science <b>10</b>	5 75	50	3 45	30	2 30	20							1	
4	Plt. Breeding & Genetics <b>5</b>	1 10	10	2 20	20	2 30	16								
5	Plant Protection <b>10</b>	5 50	75	3 45	30	2 30	20				6	3	1		
6	Agril. Extension <b>5</b>	1 10	10	2 30	20	2 20	12								
7	Agril. Engineering	-		-		-									
8	Fishery <b>2</b>	1 15	10	1 10	10	-									
9	Others (specify) Exposure visit	-		-		-									6
10	Total <b>60</b>	27 300	365	19 270	190	14 200	128	35	30		15	7	4	2	6

Abbreviations: **PF** : Practicing Farmers, **EF** : Extension Functionaries, **FLD-O** : First Line Demonstration- Oilseed  
**FLD-P** : First Line Demonstration – Pulses, **M** : Male, **F** : Female, **RY** : Rural Youth,  
**OFT** : On Farm Trial, **LLP** : Lab to Land Projects.

**TABLE NO 2 (A)**  
**SEMI-DETAILED ACTION PLAN**

Month-wise Subject-wise Training Programme during 2006-07

Sl.No	Type of participants/subjects	Number of courses												
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
<b>For Practicing Farmers</b>														
1	Agronomy	1		1		1	2				2	1		8
2	Horticulture			1	2				2				1	6
3	Animal Husbandry		1			2		1		1				5
4	Plant Breeding & Genetics						1							1
5	Plant Protection				1		1	2				1		5
6	Extension								1					1
7	Agril. Engineering													
8	Fisheries								1					1
9	Others (specify)													
10	Sub-total	1	1	2	3	3	4	3	4	1	2	2	1	27

**TABLE NO 2(B)**  
**SEMI-DETAILED ACTION PLAN**

**Month-wise Subject-wise Training Programme during 2006 - 07**

Sl.No	Type of participants/subjects	Number of courses												
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
<b>For Rural Youths</b>														
1	Agronomy				1			2			1			4
2	Horticulture		1		1	1							1	4
3	Animal Husbandry			1			1					1		3
4	P.B & G						1			1				2
5	Plant Protection			1					1		1			3
6	Extension	1										1		2
7	Agril. Engineering													
8	Fisheries							1						1
9	Others (specify)													
10	Sub-total	1	1	2	2	1	2	3	1	1	2	2	1	19

**TABLE NO 2(C)**  
**SEMI-DETAILED ACTION PLAN**

**Month-wise Subject-wise Training Programme during 2006-2007**

Sl.No.	Type of participants/subjects	Number of courses												
		Jan	Feb	Mar	Apr.	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
<b>For Extension Functionaries</b>														
1	Agronomy			1				1					1	3
2	Horticulture					1			1			1		3
3	Animal Husbandry						1				1			2
4	P.B & G				1			1						2
5	Plant Protection		1				1							2
6	Extension	1								1				2
7	Agril. Engineering													
8	Fisheries													
9	Others (specify)													
10	Sub-total	1	1	1	1	1	2	2	1	1	1	1	1	14

**TABLE NO. 3**  
**SUMMARY OF ACTION PLAN**

**Location-wise Annual Action Plan of Training Programme under Different Subjects in KVK during 2006-2007**

Sl.No	Location of course	Number of courses under different subject									Total
		Sub 1	Sub 2	Sub 3	Sub 4	Sub 5	Sub 6	Sub 7	Sub 8	Sub 9	
<b>On Campus (Residential)</b>											
1	Participating Farmers		1	1		1					3
2	Rural Youths	1		1	1						3
3	Extension Functionaries						1				1
<b>On Campus (Non-Residential)</b>											
4	Participating Farmers	2	2	1		1			1		7
5	Rural Youths	1	1		1	1	1				5
6	Extension Functionaries	1	1	1			1				4
	<b>Sub Total</b>	5	5	4	2	3	3		1		23
<b>Off Campus (Non-Residential)</b>											
7	Participating Farmers	5	5	3	1	3			1		18
8	Rural Youths	3	2	2	1	2	1				11
9	Extension Functionaries	2	1	1	1	2	1				8
10	<b>Sub Total</b>	10	8	6	3	7	2		1		37
11	<b>Grand Total</b>	15	13	10	5	10	5		2		60

**Subject 1 : Agronomy**

**Subject 4 : Home Science**

**Subject 7 : Sericulture**

**Subject 2 : Horticulture**

**Subject 5 : Plant Protection**

**Subject 8 : Fisheries**

**Subject 3 : Animal Husbandry**

**Subject 6 : Extension**

**Subject 9 : Others (specify)**

## A. SUMMARY OF ACTION PLAN

### Sources of fund-wise activities in KVK during 2006-2007

Subject	Source of fund	Allocation/Availability of fund (Rs) for demonstration									
		Training	Oilseeds	Pulses	LLP	Others	OFT	Kissan mela	Field day	Exposure visit	Total (Rs)
Agronomy	KVK	37,500	***	***	-	30,000	-	20,000	10,000	10,000	1,07,500
	Others *	ATMA						10,000			10,000
Horticulture	KVK	32,500				26,000				5,000	63,500
	Others *	ATMA							5,000	5,000	10,000
Animal Husbandry	KVK	25,000				20,000		20,000		5,000	70,000
	Others *	ATMA						10,000			10,000
Home Science	KVK										
	Others *										
Plant Protection	KVK	25,000				20,000			5,000		50,000
	Others *									5,000	5,000
Extension	KVK	12,500				10,000					22,500
	Others *	ATMA									
Agril. Engineering	KVK										
	Others *										
Fisheries	KVK	5,000				4,000					9,000
	Others *										
Others Exposure visit	KVK										
	Others *	ATMA									
Total	KVK	1,37,500				1,10,000		40,000	20,000	20,000	3,27,500
	Others *							20,000		10,000	30,000
Grand Total		1,37,500				1,10,000		60,000	20,000	30,000	3,57,500

**LLP** : Lab to Land Programme, **OFT** : On Farm Trials,

In case where actual amount of funds from other sources is not known or cannot be assessed, we may put only a \*\*\* against the respective column. Field day - Expenditure involvement in field day activity. Others- Training materials, demonstration in farmers field (training material cost)

\* Tow Kissan melas jointly organized by KVK & ATMA

\* Two exposure trip funded by ATMA

## B. SEMI DETAILED ACTION PLAN

### Month wise-Crop wise demonstrations on Oilseeds/Pulses during 2006-2007

Sl. No	Crops	Area to be sown (Ha)												
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
<b>OILSEEDS :</b>														
1	Groundnut					3			5		2			10
2	Mustard				3			4				4		11
3	Sesamum			2			2			3				7
4	Soybean						3		2		3			8
5	Castor													
6	Niger													
7	Linseed					2						2		4
8	Sub Total			2	3	5	5	4	7	3	5	6		40
<b>PULSES :</b>														
1	Red Gram					3			3					6
2	Pea									2	3		5	10
3	Green gram						3	3			2			8
4	F/bean											2		2
5	Bengal gram								3	3				6
6	Sub Total					3	3	3	6	5	5	2	5	32

## MONTH WISE – SUBJECT WISE LLP DURING 2007

Sl. No	Subjects	Number of programmes to be started												
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
1	Agronomy													
2	Horticulture													
3	Animal Husbandry													
4	Home Science													
5	Plant Protection													

### B. SEMI DETAILED ACTION PLAN

#### Month wise-Crop wise other demonstrations during 2006 - 2007

Sl. No	Crops	Number of demonstrations												
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
1	Rice bean										1	1		2
2	Groundnut Ver. GLI (Pusa)						1							1
3	Hybrid Maize						1		1					2
4	Ginger Var. Nadia							1						1
5	Dhaincha							1						1



### Month wise-Crop wise OFT during 2006-2007

Sl. No	Crops	Number of trials to be started												
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
1	Agronomy			2										2
2	Horticulture				1						1			2
3	Animal Science						1							1
4	P.B & G				1			1						2
5	Plant Protection													
6	Extension													
7	Sericulture													
8	Fisheries													
9	Others (specify													
10	Sub Total			2	2		1	1			1			7

### MONTH-WISE FIELD DAYS, KISSAN MELAS ETC DURING 2006-2007

Sl. No	Extension activities	Number of programmes												
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
1	Field days			1				2			1			4
2	Kissan melas		1						1					2
3	Exposure visits			1	1		1		1	1		1		6

### DETAIL DATE WISE ACTION PLAN DURING 2006

Sl. No	Starting from		Title of course	Duration (days)	Type of participation						Location	Subject
	Month	Date			PF		RY		EF			
					M	F	M	F	M	F		
1.	Jan	8 - 9, 18	Package of practices of Tapioca	2	18	30	10	7			ON	Agronomy
				1	48		17					
2.	Feb	6 - 7 21	Nursery management and transplanting of Tec	2	20	30			10	10	OFF	
				1	50				20			
3.	March	2	Weed management in upland paddy	1	7	12					OFF	
					19							
4.	April	5, 11	Package of practices of soyabean	1	10	15			9	7	ON	
				1	25				16			
5.	May	4,5 15	Preparation of compost	2	20	30	12	8			OFF	
				1	50		20					
6.	Sept	7	Organic cultivation of vegetable crops	1			15	9			OFF	

						24			
7.	Oct	10	Use of paddy straw as mulch in vegetable crops	1	8 11 19			OFF	
8.	Nov	13	Post harvest management of rabi pulses	1			13 10 26	OFF	
<b>Total</b>				<b>15</b>	<b>83 128</b>	<b>37 24</b>	<b>32 27</b>		
1	Jan	11, 30	Landscaping and cultivation of flowers	1 1	8 11 19		10 7 17	ON	Horticulture
2	Feb	9-10, 15	Organic kitchen gardening	2 1	18 26 44	10 6 16		OFF	
3	March	10	Orchard management	1		12 9 21		OFF	
4	April	14	Vegetative propagation of fruit trees	1	10 15 25			ON	
5	May	10 23	Use of compost/FYM in horticultural crops	1 1		15 8 23	9 8 17	OFF	
6	June	13-14	Vegetative propagation of rose	2		16 30 40		ON	Horticulture
7	Nov	17	Package of practices of turmeric	1	7 12 19			OFF	
8	Dec	8	Training and pruning of fruit trees	1			10 8 18	OFF	
<b>Total</b>				<b>13</b>	<b>43 64</b>	<b>53 53</b>	<b>29 23</b>	OFF	
1	Jan	17	Sustainable livestock production	1		11 7 18		OFF	Animal Husbandry
2	Feb	13 -14, 24	Scope of Goat production	2 1		20 18 38	10 6 16	ON	
3	April	11- 12, 27	Emerging treat and management of swine fever	2 1	24 16 40		9 6 15	OFF	
4	June	16	Constraints in animal Nutrition	1		12 8 20		OFF	
5	Oct	20	Organic meat production	1			10 8 18	OFF	
6	Dec	6	Scope of Rabbit production	1		13 9 22		ON	

<b>Total</b>				<b>10</b>	<b>24 16</b>	<b>56 42</b>	<b>29 20</b>		
1	Feb	18	Selection of hybrid varieties	1			13 9 22	OFF	G & P.B
2	April	20	Self incompatibility of crops	1		11 8 19		OFF	
3	July	19	male sterility and its usage	1			10 9 19	OFF	
4	Oct	5, 16	conservation of germplasm	1 1	10 15 25		12 10 22	ON	
<b>Total</b>				<b>5</b>	<b>10 15</b>	<b>11 8</b>	<b>35 28</b>		
1	Feb	19, 28	Harzards of pesticide use	1 1	7 13 20		14 10 24	OFF	Plant Protection
2	March	09, 22	Use of bio-agents for control of insect pests	1		13 10 23		ON	
3	June	20, 29	IPM on Rice	1 1	10 15 25		12 8 20	OFF	Plant protection
4	Sept	13, 27	Rodent management	1 1		15 10 25	10 9 19	OFF	
5	Oct	15	IPM on vegetable crops	1	10 15 25			OFF	
6	Nov	10 28	Management of stored grain pests	1 1	8 14 22	13 9 22		ON	
<b>Total</b>				<b>10</b>	<b>35 57</b>	<b>41 29</b>	<b>36 27</b>		