PROFORMA FOR ANNUAL REPORT OF KVKS 2021 (January- December)

1. GENERAL INFORMATION ABOUT THE KVK

1.1. Name and address of KVK with phone, fax and e-mail

Address		ephone	E mail
	Office	FAX	
KVK Zunheboto, Nagaland University, Lumami, P.O. Lumami PIN-798627			kvkzunheboto@gmail.com

1.2 .Name and address of host organization with phone, fax and e-mail

Address	Telephone		E mail
	Office	FAX	
Vice-chancellor, Nagaland University, Lumami PIN-798627	(0369)2268248	(0369)2268248	vc@nagalanduniversity.ac.in

1.3. Name of the Sr. Scientist & Head with phone & mobile No

Name	Telephone / Contact		
	Residence	Mobile	Email
Dr. Rakesh Kumar Chaurasia		09856072100	rchaurasia 2004@yahoo.co.in

1.4. Year of sanction: 2005

1.5. Staff Position (As on 31st December 2021)

Sl. No.	Sanctioned post	Name of the incumbent	Designation	Discipline	Pay Scale (Rs.)	Present basic (Rs.)	Date of joining	Permanent /Temporary	Category (SC/ST/ OBC/ Others)
1	Pr. Scientist & Head	Dr. Rakesh Kumar Chaurasia	Principal Scientist & Head	Animal Science	Level 14	162300	24/04/20 07	Permanent	OBC
2	Subject Matter Specialist	Wapangtoshi Longkumer	СТО	Plant Protection	Level 12	88400	17/04/07	Permanent	ST
3	Subject Matter Specialist	Dr. Kundan Kumar	SMS	Agril. Extension	Level 10	82400	19/04/07	Permanent	Others

4	Subject Matter Specialist	Edenly Chishi	СТО	Horticulture	Level 12	88400	20/04/07	Permanent	ST
5	Subject Matter Specialist	Dr. Visakho Shunyu	СТО	Agronomy	Level 12	88400	14/05/07	Permanent	ST
6	Subject Matter Specialist	Sentimenla	SMS	Agril. Chemistry & Soil Science	Level 10	65000	10/10/12	Permanent	ST
7	Subject Matter Specialist	Dr. Z. Nongothung Ezung	SMS	Animal Science	Level 10	69000	3/3/14	Permanent	ST
8	Programme Assistant	Narola Anichari	T.O. (Home Science)	Home Science	Level 6	46200	25/10/12	Permanent	ST
9	Computer Programmer	Imnameren	Sr. TO (Computer)	IT	Level 10	60400	02/04/07	Permanent	ST
10	Farm Manager	Naropongla	T.O. (Farm)	Soil and water conservation	Level 6	46200	17/10/12	Permanent	ST
11	Accountant / Superintendent	Katovi Shohe	Accountant / Superintendent		Level 7	58600	08/08/07	Permanent	ST
12	Stenographer	Tiarenla	Jr. Steno. Cum Compt Operator		Level 4	33300	3/10/12	Permanent	ST
13	Driver	Wepretso Marhu	Driver cum mechanic		Level 4	36400	22/06/07	Permanent	ST
14	Supporting staff	Kekhriengulie	Skilled Supporting staff		Level 2	29300	2/4/07	Permanent	ST
15	Supporting staff	Shumben Patton	Skilled Supporting staff		Level 2	29300	2/4/07	Permanent	ST

Note: No column in the table must be left blank

1.6. a. Total land with KVK (in ha) : 20

b. Total cultivable land with KVK (in ha): 17.75

c. Total cultivated land (in ha): 5.50

S. No.	Item	Area (ha)
1	Under Buildings	1
2.	Under Demonstration Units	1.006
3.	Under Crops (Cereals, pulses, oilseeds etc.) (Pl. specify separately)	0.04
	i. Spices	
4.	Under vegetables	0.005
5.	Orchard/Agro-forestry	2

6.	Others (specify)	1.5

1.7. Infrastructural Development:

A) Buildings

Source Stage								
S.	S. News of building of		Complete			Incomplete		
No.	Name of building	funding	Completion Date	Plinth area (Sq.m)	Expenditure (Rs.)	Starting Date	Plinth area (Sq.m)	Status of construction
1.	Administrative Building	ICAR	April 2014	550	110.51			
2.	Farmers Hostel							
3.	Staff Quarters (2)	ICAR	April 2014	144				
4.	Demonstration Units							
5	Fencing							

B) Vehicles

Type of vehicle	Regd. No.	Year of purchase	Cost (Rs.)	Total kms. Run	Present status
Bolero	NL 10 C- 758	2017	750696	58081	Working
Mini Tractor with trolley	NL 07- A2068	2006	369126/-	320	Working
Power tiller		2010	296200/-	250hrs	Working
Power tiller		2016	197500/-	New	Working

C) Equipments & AV Aids

Name of the equipment	Year of purchase	Cost (Rs.)	Present status	
Camera	2017	51300/-	Working	
Photo copier	2010	95000/-	Needs Repairing	
Generator	2012	337000/-	Needs Repairing	
PC	2016	43590/-	Working	
PC	2016	43590/-	Working	
PC	2016	43590/-	Working	
Laptop	2016	47590/-	Working	

Laptop	2017	76700/-	Working
Scanner	2016	9350/-	Working
Generator	2016	129800/-	Working
PC	2021	52000/-	Working
PC	2021	52000/-	Working
LCD Projector	2020	45000/-	Working

1.8. A). Details SAC meeting* conducted in 2021 : Date of SAC meeting (22nd of June 2022)

Name and Designation of Participants	Salient Recommendations	Action taken on last SAC
		recommendation
Prof. Pardeshi Lal (Vice Chancellor)	1. Soybean variety suitable for	1. Liming in soil at the recommended dose
Dr. Rakesh Kumar Chaurasia (Principal Scientist &	location specific must be introduced	if soils are acidic.: Done
Head)	to farmers of different blocks.	2. Use of copper Oxychloride @3 gm/litre
Hetoho Y Sumi (DSCO & PD, ATMA)	2. To create awareness among all kiwi	for foliar spray to control leaf spot disease
Vikaho Chopi (Dy. PD, ATMA)	growers for protection of kiwi leaves	in Soybean: Disease not reported
Dr. Visakho Shunyu (CTO, GPB)	and flowers from hail stones	3. Organic farming to be initiated. : Done
Edenly Chishi (CTO, horticulture)	3. Adoption of villages for transfer of	4. Wet towel method should be adopted to
Kakuto Assuim (Progressive Farmer)	technologies	observe seed germination % before
Huloto Ayemi (Progressive Farmer)	4. Construction of water harvesting	conducting OFT: Done
Khesheli Chishi (Farmer)	structures for irrigation of crops	5. Selection of location specific HYV
Ghukhali Awomi (Farmer)	during lien period	seeds which are resistant to disease pest
Dr. Kundan Kumar (SMS, Agril Extn)	5. Construction of contour bunding	infestation: Done
Dr. Z. Nongothung Ezung (SMS, Animal Sc.)	for conservation of soil moisture	6. The technologies selected to be tested
Imnameren (STO)	6. Preservation techniques of chow	in control environment or as package of
Narola Anichari (TO)	chow may be imparted to the farmers	practices.: Done
Bokavi (Media)	7. Impart training on how to prepare	7. Input/output ratio needs to be
Aghuato H Aye Media)	compost pig manure before using it as	calculated: Done
Limasunep Jamir (AI)	organic fertilizer and formulation of	8. Timely supply of inputs should be done
Akaito Kiba (HEA)	pesticides from ashes of wood and	so that farmers can sow the crops in right time: Done
Naropongla (TO)	cow dung	
Toito N Sumi	8 Training on Feeding techniques for poultry and pigs and correct selection	

of poultry and pig breeds may be
imparted
9. To impart training on adoption of
location specific technologies for
different crops.
10. Inclusion of SHGs for survey
works.
11. Wider consultation among Agri
and allied department should be
carried out while forming and
promoting FPO to avoid duplication
of PM schemes
12. Training on Techniques for
production of fingerlings

* Attach a copy of SAC proceedings along with list of participants

Meeting minutes of 12th SAC Meeting of KVK Zunheboto Nagaland University.

The 12th SAC meeting of Krishi Vigyan Kendra, Zunheboto, Nagaland University was held on 22nd June 2022, 11:00 AM at KVK, Nagaland University Conference Hall

Attendance appended

The meeting was chaired by Honorable Vice Chancellor of Nagaland University Prof. P. Lal. Dr. Visakho Shunyu, CTO (GPB, KVK NU) welcomed all the members and briefed the members about the importance and the purpose of SAC. Members present during the 12th SAC were DSCO and PD ATMA, Zunheboto, Deputy PD ATMA, Zunheboto, AI department of Agriculture, HEA Department of Horticulture, Farmers representative from different villages viz. Sutemi, Alaphumi, Tichipami and Litta New along with the staff of KVK, Zunheboto. During the meeting Dr. Rakesh Kumar Chaurasia Principal

Scientist and Head KVK, NU., Zunheboto presented the Annual report of KVK for the year 2021 while Dr. Kundan Kumar SMS (Agril. Extension) KVK NU, Zunheboto presented the Annual Actin Plan for the year 2022 before the members and sought suggestion and recommendation from the members.

Suggestions/recommendations and action to be taken are as follows:

Sl.No.	Recommendation/Resolutions	Action to be taken
1	Soybean variety suitable for location specific must be introduced to	OFT on different varieties of soybean to be conducted at
	farmers of different blocks.	different locations: CTO (GPB)
2	To create awareness among all kiwi growers for protection of kiwi leaves	FLD on 50% shade net on kiwi: CTO (Horticulture)
	and flowers from hail stones	
3	Adoption of villages for transfer of technologies	Phase wise adoption of villages: KVK
4	Construction of water harvesting structures for irrigation of crops during	2 to 3 farmers will be considered as per the availability of
	lien period	funds: KVK
5	Construction of contour bunding for conservation of soil moisture	Department of soil and water conservation, Zunheboto govt. of
		Nagaland
6	Preservation techniques of chow chow may be imparted to the farmers	Training for Preservation and value addition of chow chow: TO
		(Home Science)
7	Impart training on how to prepare compost pig manure before using it as	Training how to prepare compost pig manure before using it as
	organic fertilizer and formulation of pesticides from ashes of wood and	organic fertilizer and formulation of pesticides from ashes of
	cow dung	wood and cow dung: SMS (Soil Science) and CTO (Plant
		Protection)
8	Training on Feeding techniques for poultry and pigs and correct selection	Training on Feeding techniques for poultry and pigs and correct
	of poultry and pig breeds may be imparted	selection of poultry and pig breeds: SMS (Animal Science)
9	To impart training on adoption of location specific technologies for	Training on adoption of location specific technologies for
	different crops.	different crops: KVK
10	Inclusion of SHGs for survey works.	Survey work on performance of different group size of SHG on
		annual savings will be taken up in Block Akaihato: SMS (Agril
		Extension)

11	Wider consultation among Agri and allied department should be carried	To assist the district administration in formation and promotion
	out while forming and promoting FPO to avoid duplication of PM	of FPO: SMS (Agril Extension)
	schemes	
12	Training on Techniques for production of fingerlings	Training on Techniques for production of fingerlings: Experts
		form department of Zoology NU

2. DETAILS OF DISTRICT

2.1 Major farming systems/enterprises (based on the analysis made by the KVK)

Sl. No	Farming system/enterprises
1	Agri + horti
2	Agri + horti + Animal husbandry
3	Agri + Animal husbandry

2.2 Description of Agro-climatic Zone & major agro-ecological situations (based on soil and topography)

Sl. No	Agro-climatic Zone	Characteristics
1	Agro Ecological Sub Region (ICAR)	Warm to hot moist (humid to per humid eco sub region), Tropical to sub-tropical (D2 A9)
2	Agro-Climatic Zone (Planning Commission)	Eastern Himalayan Region
3	Agro Climatic Zone (NARP)	Upper Brahmaputra Valley zone, Sub tropical hill zone (2,3)

2.3 Soil types

Sl. No	Soil type	Characteristics	Area in ha
1	Deep sandy loam to loamy soils	Akhuhuta series, Fine, mixed, thermic, typic Dystrudepts	36600
		Langposeries, Fine loamy, mixed, thermic, Dystric Eutrudeps	2040

2.4. Area, Production and Productivity of major crops cultivated in the district

Sl. No	Сгор	Area (ha)	Production (ton)	Productivity (Qtl /ha)
1	Jhum paddy	9200	18321	20
2	WTRC Paddy	5850	16910	29
3	Maize	10115	20080	20
4	Small millet	821	931	11.3
5	Rajma/Kholar	948	1212	12.7

6	Rice beans/ Naga Dal	482	553	11.4
7	Pea	602	669	11.1
8	Soybean	5986	7586	12.6
9	Perila	225	135	0.6
10	Rapeseed mustard	2169	2169	10.2

Source: Statistical handbook of Nagaland 2021

2.5. Weather data

Month	Rainfall (mm)	Tempe	erature ⁰ C	Relative Humidity (%)
		Maximum	Minimum	
January	4.4	13.4	4.8	87.4
February	12.8	16.6	6.4	81.2
March	41.4	19.6	9.4	82.3
April	11.8	23.1	12.9	80.5
May	94	22.6	13.6	84.4
June	270.2	24.5	15.4	86.5
July	258.6	24	15.2	86.4
August	322.2	24	15.1	88.7
September	133.6	24.8	15.3	86.9
October	102.8	23.9	14.4	85.5
November	00	21.5	11.2	75.3
December	25	16.6	5.7	80.4

Source: Soil and water conservation department. Government of Nagaland

2.6. Production and productivity of livestock, Poultry, Fisheries etc. in the district

Category	Population	Production	Productivity
Cattle			
Crossbred	1205		
Indigenous	9996		
Buffalo	9		
Mithun	23123		
Sheep			
Crossbred	0		
Indigenous	361		

Goats	31602	
Pigs		
Crossbred	27067	
Indigenous	12671	
Rabbits	57729	
Poultry		
Hens	2655157	
Desi		
Improved		
Ducks	165092	
Turkey and others		

Source: Statistical handbook of Nagaland 2021

2.7 Details of Operational area / Villages (2021)

Sl. No.	Taluk/ Eleka	Name of the block	Name of the village	Major crops & enterprises	Major problem Identified	Identified thrust area
1		Akuluto, Satakha, Atoizu, Suruhuto, VK, Zunheboto, Agunato	Shichimi, Sumi settsu, Mukhami, Izheto, Phishumi, Litta New, Yesholutomi, Sukhai, Aotsakilimi, Shenaxa Old, Kholeboto, Tichipami, Lumithsami, Maromi, Litta Old, Akuluto, Sutemi, Suruhuto, Lumami, Ajiquami, Mapulumi, Lotisa Old, Lochomi, Kholeboto, Sasthami, Kheltomi, Akuluto, Mukhami, Satakha, Ajiquami , Izheto	Pineapple, banana, orange, chilli, colocassia, ginger, maize, paddy,Soybean, cucumber, Large cardamom, Kiwi, Ginger, Tomato, Bambooshoot, Chilli, Soybean, Gooseberry, Citrus, Chow chow, Poultry, Piggery	 Lack of improved Varieties and cultivation practices. Lack of post harvest management Poor performance by local indigenous chickens Poor performance by indigenous variety of pigs, feeds Irrigation facilities Fall army worm Damping off of chillies 	 Improved production of horticulture crops Value Addition Poultry production Piggery production High capacity energy water pump for custom hiring Improvement of existing farming system with scientific intervention Straw and crop residue management

<u>3. TECHNICAL ACHIEVEMENTS</u>

3. A. Details of target and achievements of mandatory activities by KVK during 2021-22

Discipline	OFT (Tech	nology Assessment and	Refinement)		FLD (Oilsee	eds, Pulses, Maize, Othe	r Crops/Enterprise	es)
	Number of	OFTs	Number of Fa	armers	Number of H	FLDs	Number of F	armers
	Targets	Achievement	Targets	Achievement	Targets	Achievement	Targets	Achievement
Agronomy	2 1		4	2	1	1	15	21
Horticulture	2 2		3	3	2	2	14	14
Home Science	2	2	40	92	2	2	40	54
Plant Protection	2	2	6	6	2	2	3	3
Animal Science	2	2	15	15	2	2	15	15
Agril. Extension	1	1	30 30 1 1		1	50	50	
Total	11	10	98	148	10	10	137	157

Note: Target set during last Annual Zonal Workshop

Training (including sp	onsored, vocat	tional and other training	gs carried under Ra	ainwater Harvesting	Extension A	Activities		
Unit)				-				
Number of Courses			Number of P	articipants	Number of	activities	Number of	participants
Clientele	Targets	Achievement	Targets	Achievement	Targets	Achievement	Targets	Achievement
Agronomy								
Farmers	10	17	250	452	12	12	48	96
Rural youth	4	1	100	25				
Extn. Functionaries	1	NIL	25	NIL				
Hort								
Farmers	12	12	300	255	3	3	75	68
Rural youth	2	2	50	47				
Extn. Functionaries								
PP								
Farmers	10	7	250	168	10	10		247
Rural youth								
Extn. Functionaries								

Total	39	39	975	947		25	25	123	411
Seed Production (ton.)				P	lanting ma	aterial (Nos. in	lakh)		
Target		Achievemen	t	Т	arget		A	chievement	
	4	8.7	(At farmers fie	ld)					

Note: Target set during last Annual Zonal Workshop

3. B. Abstract of interventions undertaken during 2021

						Interventions			
Sl. No	Thrust area	Crop/ Enterprise	Identified problems	Title of OFT if any	Title of FLD if any	Title of Training if any	Title of training for extension personnel if any	Extension activities	Supply of seeds, planting materials etc.
1	Intervention of existing farming system with scientific methods	Soybean	Low yield		CFLD on Soybean	Package and practices of soybean		Field visit	600kg
2	Intervention of existing farming system with scientific methods	Maize	Low yield		FlD on Maize	Package and practices of maize		Field visit	150kg
3	Intervention of existing farming system with scientific methods	Field pea	Low yield		CFLD on Field pea	Package and practices of field pea		Field visit	800kg
4	Varietal evaluation	Soybean	Low yield	Varietal evaluation of Soybean		Package and practices of soybean			
5	Fruit production	Kiwi	Low yield due to physical damage of flowers and new vegetative growth by heavy rainfall and hailstones	Partial protection for organic kiwi production		Protected cultivation			Green shade net

6	Vegetable	King Chilli	Low productivity due	To study the		Package and			Organic
	production	e	to poor nutrient	effect of organic		practices of king			manure,
	*		management in king	manure on		chilli cultivation			saplings
			chilli	growth and yield					
				of King Chilli					
7	Vegetable	Onion	Moisture stress		Use of pusa hydrogel		Onion		Onion
			during bulb		for management of		cultivation		seeds5kgs
			formation		moisture actress in		practices		
					Onion				
8	Value addition	Bamboo	Lack of value		ITK on Bamboo	ITK on bamboo		Method	Spices and
		shoot	addition in bamboo		shoot pickle	shoot pickle		demonstrat	oils
			shoot					ion on	
								bamboo	
								shoot	
								pickle	~
9	IPM	Brinjal	Incidence of fruit and	Assessment on				Field visit	Seeds of
			shoot borer on brinjal	application of					brinjal
				Arka Neem					
				Soap against					
				fruit and shoot					
				borer infestation					
10		V	Turner of month	on Brinjal		IPM on winter		Eist dasisid	Seeds of
10	IPM	Vegetables	Insect pest infestations on	Assessment on use of wood and				Field visit	
			vegetables	cow dung ash as		vegetables			vegetable seeds
			vegetables	pesticides on					(Mustard,
				vegetable(Musta					Cabbage)
				rd)					Cabbage)
11	IPM	Potato		10)	Popularization for			Field visit	Potato tubers
	** 171				management of white				
					grub in potato				
12	Mushroom	Oyster	Minimum cultivation		Popularization of	Mushroom		Field visit	Mushroom
1	Cultivation	Mushroom	of Mushroom		Oyster Mushroom	Cultivation			spawn
J							1	1	~ <u>r</u>

13	Value addition	Lemon & ginger	Lack of knowledge on processing and preservation	Blended beverages (citrus and ginger)				
14	Value addition	Chow chow	Lack of post harvest technology	Preparation of tutti frutti from Chow Chow				
15	Value addition	Gooseberry	Lack of knowledge on processing and preservation		Processing and value addition of gooseberry	 Preparation of gooseberry RTS Preparation of gooseberry pickle Preparation of Amla candy 		
16	Drudgery reduction	Citrus	1.Damage /injury of fruits while harvesting 2.Energy and time consumption		Popularization of fruit harvester for Drudgery reduction			
17	Social Concept	Social Concept	Low crop Intensity	Development of PERT & CPM for different Crops of Villages				
18	Social Concept	Social Concept	Less opportunity of marketing Channel		A Scale to measure Attitude of Farmers towards Marketability of Farm Produce			
19	Poultry production	Rainbow Rooster(Ku roiler)	Rainbow rooster	Backyard Poultry Farming with Rainbow Rooster		Poultry production and management	Diagnostic visit, field visit, treatment. Etc.	

20	Piggery production	Hampshire cross pigs (75%)	Poor performance by indigenous variety of pigs	Performance trial on Hampshire cross pigs (75%) under; local feeding condition		Economic swine production	Diagnostic visit, field visit, treatment. Etc.
21	Feeding Management	Computed Ration	Poor feeding practices	Performance of Hampshire crossbred pigs (50%) under local feeding condition		Piggery feeding and management	 Diagnostic visit, field visit, treatment. Etc.
22	Nutritional Management	Mineral mixture (Vimicon)	Poor knowledge of health supplements in feed		Demonstration of Mineral mixture Supplementation in Pig feed	Piggery feeding and management	 Diagnostic visit, field visit, treatment. Etc.
23	Disease management	Poultry Vaccines- Marek's disease, Ranikhet Disease, IBD.	Poor health management		Popularization of Routine Deworming of Poultry Using Broad Spectrum Anthelmintic	Common poultry diseases	 Diagnostic visit, field visit, treatment. Etc.
24	Disease management	Ivermectin for Poutry	Poor health management		Popularization of routine deworming of pigs Using Broad Spectrum Anthelmintics	Common poultry diseases	 Diagnostic visit, field visit, treatment. Etc
25	Poultry Production	Rainbow rooster	Poor performance by local indigenous chickens		Backyard Poultry Farming with Rainbow Rooster	Economics of poultry production	 Diagnostic visit, field visit, treatment. Etc

3.1 Achievements on technologies assessed and refined during 2021

A.1 Abstract of the number of technologies assessed* in respect of crops/enterprises

Thematic areas	Cereals	Oilseeds	Pulses	Commercial Crops	Vegetables	Fruits	Flower	Plantation crops	Tuber Crops	TOTAL
Varietal Evaluation		1								1
Seed / Plant										
production										
Weed Management										
Integrated Crop										
Management										
Integrated Nutrient					1					1
Management										
Integrated Farming										
System										
Mushroom										
cultivation										
Drudgery reduction										
Farm machineries										
Value addition					1	1				2
Integrated Pest					2					2
Management										
Integrated Disease										
Management										
Resource										
conservation										
technology										
Small Scale income										
generating										
enterprises										
Others						1				1
Others (Agril Extn)										1

TOTA	AL		1			4	2			8
*	Any new techn	ology, which r	nav offer soluti	ion to a locati	on specific problem	but not tested earlie	er in a given	n micro farmi	ng situation.	

Any new technology, which may offer solution to a location specific problem but not tested earlier in a given micro farming situation.

A.2. Abstract of the number of technologies refined* in respect of crops/enterprises

Thematic areas	Cereals	Oilseeds	Pulses	Commercial Crops	Vegetables	Fruits	Flower	Plantation crops	Tuber Crops	TOTAL
Varietal Evaluation										
Seed / Plant										
production										
Weed Management										
Integrated Crop										
Management										
Integrated Nutrient										
Management										
Integrated Farming										
System										
Mushroom										
cultivation										
Drudgery reduction										
Farm machineries										
Post Harvest										
Technology										
Integrated Pest										
Management										
Integrated Disease										
Management										
Resource										
conservation										
technology										
Small Scale income										
generating										
enterprises										
TOTAL				Il Scientists for impr						

Technology that is refined in collaboration with ICAR/SAU Scientists for improving its effectiveness. *

A.3. Abstract of the number of technologies assessed in respect of livestock / enterprises

Thematic areas	Cattle	Poultry	Sheep	Goat	Piggery	Rabbitery	Fisheries	TOTAL
Evaluation of Breeds		1			1			1
Nutrition Management								
Feeding management					1			1
Value Addition								
Production and Management								1
TOTAL		1			2			3

A.4. Abstract on the number of technologies refined in respect of livestock / enterprises

Thematic areas	Cattle	Poultry	Sheep	Goat	Piggery	Rabbitery	Fisheries	TOTAL
Evaluation of Breeds								
Nutrition Management								
Disease of Management								
Production and Management								
Feed and Fodder								
Small Scale income generating								
enterprises								
TOTAL								

A.5. Results of On Farm Testing (OFT)

Sl. No.	Title of OFT	Problem Diagnosed	Name of Technology Assessed	Crop/C ropping system/ Enterpr ise	No. of Tria ls	Results of Assessme should be provided)		ta on the para	ameter	Feedback from the farmer	Feedback to the Researcher	B:C Ratio (if applicable)
						Parameters	T1	T2	Т3			
1	Varietal evaluation of	Low yield	T1: VL63 T2: JS335	Soybea	2	* Crop duration *Yield/ha	*132 days *2000	*128 days	*134 days	Happy with the	Soybean VL63 can perform	T1: 3.6 T2: 2.8

	Soybean VL 63		T3: Farmers practice	n		*Gross return *Net return	*Rs. 160720 *Rs. 117120	*Rs1763 *Rs.1234 10 *79810	*Rs.1419 *99330 *55730	technolog y	better in warmer places	T3: 2.2
2	Partial protection for organic kiwi fruit production	Low yield due to physical damage of flowers and new vegetative growth due to heavy rainfall and hailstones	T1: 50% agro shade net to be mount on kiwifruit vines at the end of Feb to May T2: Farmers practice (Without Shade net	Kiwi	1	Technology: *Fruit set percentage *Fruit yield Farmers practice: *Fruit set percentage *Fruit yield	*65% *7t *50% *5.6t			Satisfied with technolo gy provided	50% agro shade net as partial protection was helpful so it can be taken up for FLD	T1: 1.68 T2: 1.45
3	Effect of organic manure on growth and yield of king chilli	Low productivity due to poor nutrient management	T1.FYM @6t/ha T2: Pig manure@5t/ha T3: Vermicompost@4 t/ha T4: Control: Farmers Practice	King Chilli	2	Enclosed in Annexure A				Satisfied with FYM treated plants	FYM treated plants were recorded maximum in growth and yield attributes	
4	Assessment on application of Arka Neem Soap against fruit and shoot borer infestation on Brinjal	Incidence of fruit and shoot borer on brinjal	T1: Application of Arka Neem Soap @4gm/lit of water, applying 4 sprays at 15 days interval T2: Sraying of Neem oil @5ml/Liter of water. T3: Farmers practice (No	Brinjal	3	 Yield/ha % infestation 	*107q/ha *12%	*112q/h a *11%	*86q/ha *19%			T1: 2.89 T2: 3.02 T3: 2.64

			management practices)									
5	Assessment on use of wood and cow dung ash as pesticides on vegetable (Mustard)	Insect pest infestations on vegetables	T1: Wood ash T2: Cow dung ash T3: Neem oil	Mustar d	3	 Yield/ha % infestation B.C. ratio 	*88q/ha *17%	*89q/ha *17%	*97q/ha *12%			T1: 3.52 T2: 3.56 T3: 3.52
6	Blended beverages (citrus and ginger)	Lack of knowledge on processing and preservation	T1: Preparation of blended beverages (Citrus and ginger)	citrus and ginger	1	 Acceptability Shelf life 	*30% * upto 6 months			Farmers are ready to adopt the technolog y	This technology has been employed to create quality product with minimal wastage of raw materials and also help generate income for the farmers.	1.3:1
7	Preparation of tutti frutti from Chow Chow	Lack of post harvest technology	T1: Preparation Tooty fruity from chow chow vegetables	Chow chow	3	*Adoption *Acceptability	*30% *65%			Farmers are ready to adopt the technolo gy	The technology is very efficient and produced quality results with minimal wastage of raw materials.	2:1
8	Backyard Poultry Farming with Rainbow Rooster	Poor performance by local indigenous chickens	Rainbow Rooster (dual purpose)	Poultr y	10	1.Average body weight at 32 nd week of a	M= 3.1kg, F=2.9 kg	M= 2.1 k g, f= 1.7kg	M=47.6 1, F=70.58	Happy to accept the technolo gy and willing for	Satisfactory	3.4

										adoption		
					1	2. Average daily	M=14.2	M = 8.5	M=67.0	udoption		
						body weight gain at 32 nd	g/day, F =13.2	g/day, F = 7	5 F=8.57			
						week of age	g/day	g/day				
						3. Mortality and Disease incidence rate	4 % and 0% resp.	4 and 2 resp.				
						4. Age at 1 st laying of egg	6 months	7 months	16.67			
						5. Average egg production per bird per month (Nos.)	7	7	0			
						6. B:C Ratio	3.4	1.7	100			
						7.Net Return/bird (Rs)	716	265	170.18			
9	Performance trial on Hampshire cross pigs under local feeding condition (75%)	Poor performance by indigeneous variety of pigs	Hampshire cross pigs	Pigger y	10	1.Average body weight at 14 months of age	M=90 kg,f=87 kg	M= 90 kg, f= 82 kg	M=0, F=6.09	No response whether to adopt or not	Results were satisfactory	2
						2. Average daily body weight gain at 14 months of age	M= 214.28 g/day, F =207.14 g/day	M = 214.28 g/day, F = 195.23 g/day	M =0, F =11.91			
						3. Mortality and	0% and 6%	2% and	2 and 8			

						Disease incidence rate	resp.	8%			
						4. Litter size	10-12 nos	8-10 nos	22.22		
						5. Age at maturity	8 months	9 months	12.5		
						6. B:C Ratio	2	1.9	5.2		
						7. Net Return/unit(Rs)	9,720	9,170	6		
10	Performance of computed swine feed ration	Non availability of good quality feeds	Computed Ration	Pigger y	5	1.Average Body weight gain at 7 months of age	M= 75 kg, F=69 kg	M= 68 kg, F= 61 kg	M= 10.29, F= 13.11		Ongoing
						2.Average daily Body weight gain (ADG) at 7 months of age	M=35.71 g/day, F=32.85 g/day	M=32.3 8 g/day, F= 29.04 g/day	M= 10.28, F= 13.11		

*Field crops – ton/ha, * for horticultural crops -= kg/t/ha, * milk and meat – litres or kg/animal, * for mushroom and vermicompost kg/unit area.

** Give details of the technology assessed or refined and farmer's practice

Annexure A

Parameters	T1.FYM @6t/ha	T2: Pig manure@5t/ha	T3: Vermicompost@4t/ha	T4: Control: Farmers Practice
1. Plant height	94.48	83.82	74.16	57.91
2. No of branches	16	15	13	10
3. Fruit length (cm)	6.2	6	6	4.8
4. Fruit diameter (cm)	3.6	3.4	3.05	2.8
5.Fresh weight of Fruits (g)	6.2	5.8	5.7	3.9
6. Yield per plant /per ha (g)	465	377	342	222
7. B.C ratio	4.65	3.77	3.42	2.37

3.2 Achievements of Frontline Demonstrations during 2021

a. Follow-up for results of FLDs implemented during previous years

List of technologies demonstrated during previous years and popularized during 2020-21 and recommended for large scale adoption in the district

Sl. No	Crop and Variety/Enterprise	Technology demonstrated	Horiz	ontal spread of tech	nology
			No. of villages	No. of farmers	Area in ha
1	Maize + Beans	HQPM1 + Kholar (Rajma)	2	21	5
2	Soybean	JS9560	4	41	10
3	Field pea	Aman	3	36	10

* Thematic areas as given in Table 3.1 (A1 and A2)

b. Details of FLDs conducted during reporting period (Information is to be furnished in the following three tables for each category i.e. cereals, horticultural crops, oilseeds, pulses, cotton and commercial crops.)

							No. of fa	rmers/		Reasons for	Farming situation (Rainfed/		atus of : (Kg/ha	
S1. No.	Crop	Thematic area	Technology Demonstrated	Season and year	Area (ha)			emonstrati	on	on shortfall in achievement		N	Р	K
					Proposed	Actual	SC/ST	Others	Total					
1	Maize	Crop production	HQPM1	Kharif	5	5	21		21	-	Rainfrd	NA	NA	NA
2	Soybean	Crop production	JS9560	Kharif	10	10	41		41	-	Rainfrd	NA	NA	NA
3	Field pea	Crop production	Aman	Rabi	10	10	36		36	-	Rainfrd	NA	NA	NA

4	Onion	NM	Application of	Rabi	0.1	0.1	8	8		Rainfed		
			pusa hydrogel 1- 1 .5kg/acre at the time of final land ploughing	2021								
5	Potato	IPM	Quinalphos @ 2ml/lit of water	Rabi 2021	0.1	0.1	3	3	NIL	Irrigated		

c. Performance of FLD on Crops during 2021

		Thematic area	Area (ha.)	Avg. yie	eld (Q/ha.)	% increase in Avg.	Additiona demo. yiel		other th	parameters han yield,]	Econ. of dem	10. (Rs./ha.)			Econ. of che	eck (Rs./Ha.)	
Sl. No	Crop			Demo.	Check	yield	H*	L*	incide	disease nce, pest ence etc.	GC**	GR**	NR**	BCR*	GC	GR	NR	BCR
									Demo	Local								
1	Maize	Crop production	5	68	56	21.4	72	64	-	-	47800	123000	84200	2.7	43600	66000	22400	1.5
2	Soybean	Crop production	10	19.5	17.3	12.7	21	18	-	-	55600	136500	80900	2.4	43600	121100	77500	2.7
3	Field pea	Crop production	10	14.25	10.75	32.5	16	12.5	-	-	46000	99750	53750	2.1	34000	75250	41250	2.2
4	Onion	NM	0.1	82	60	37.5	102	63			70400	165000	94600	2.34	71000	12000	71000	1.69
5	Potato	IPM	0.1	122	86	41%	133	110	1.% infestati on=5%	1.% infestatio n=17%	95000	244000	149000	2.56	85000	172000	77000	2.02

*H-Highest recorded yield, L- Lowest recorded yield ** GC- Gross Cost, GR- Gross Return, NR- Net Return, BCR- Benefit-Cost Ratio Produce Sale Price must be as per MSP or Registered Marketing Society Pl. apply the formula: Net Return= Gross Return-Gross Cost, BCR= GR/GC *Note: Economics to be worked out based on total cost of production per unit area and not on critical inputs alone.*

d. Extension and Training activities under FLD on Crops

Sl.No.	Activity	No. of activities organised	Date	Num	ber of part	ticipants	Remarks
		8		Gen	SC/ST	Total	-
1	Field days	1	27/03/2021		44	44	
2	Farmers Training	7	22/02/21, 27/2/21, 7/5/21, 24/8/21, 8/2/21, 25/8/21, 11/11/21		178	178	
3	Media coverage						
4	Training for extension functionaries						
5	Any other (Pl. specify) Method demonstration	4	11/11/21, 25/8/2021, 25/8/2021, 25/10/2021		74	74	
	Total	12			296	296	

e. Details of FLD on Enterprises

(i) Farm Implements

Name of the implement	Crop	No. of farmers	Area (ha)	Performance parameters /		arameter in relation to ogy demonstrated	% change in the	Remarks
mplement		Turmers	(IIU)	Indicators	Demon.	Local check	parameter	

Fruit harvester	citrus	4	 No of fruits harvested/hr Man-days/ha Damage percentage 	Fruit harvester 1. No of fruits harvested/hr- 260 2. Man- days/ha- 8 2. Damaga	Hand picked 1. No of fruits harvested/hr- 170 2. Man-days/ha-12 3. Damage percentage- 15%	128.8%	It is found that the efficiency has improved with the use of fruit harvester.
				8 3. Damage percentage 5%			

* Field efficiency, labour saving etc.

(ii) Livestock Enterprises

Sl. No.	Enterpris e/ Category	Themat	Name	No. of	No.	No. of	Perfor	ajor mance neters /	% change in the		any)	E		of demo /Ha.)	0.	Econ.	of check	k (Rs./	Ha.)	Remarks
	(e.g., Dairy,	ic area	of Techno	farmer s	of units	animals, poultry		ators	parame ter	Demo	Check	GC **	GR **	NR **	BC R*	GC	GR	NR	BC R	
	Poultry etc.)		logy			birds etc.	Demo	Check							*					
1	Piggery	Nutriti onal manag ement	Mineral mixture (Vimic on) @2% in feed	5	5	10	Enclos ed in Annex ure B													Ongoing
2	Poultry	Diseas e manag ement	Iverme ctin (Avime c) @ 0.2-0.4 mg/kg body	10	10	480	Enclos ed in Annex ure C													Complete d

			weight in feed/ dusting											
3	Piggery	Diseas e manag ement	Iverme ctin (Neom ec injectio n/ endecti n Bolus) @0.2- 0.4mg/ Kg body weight, as injectio n S/c and orally resp.	10	10	10	Enclos ed in Annex ure D							Complete d
4	Poultry	Breed Introdu ction	Rainbo w Rooster (dual purpose)	10	10	500	Enclos ed in Annex ure E							Ongoing

Annexure B

Major Performance parameters / indicators	Demo	Check	% change in the parameter
Average body weight at 16 months of age	M= 105 kg, f=96 kg	M= 94 kg, f= 88 kg	M= 11.70, F=9.09
Average daily body weight gain at 16 months of age (g/day)	M=218.75, F =200	M = 195. 83, F = 183.33	M =12.17, F =9.09
Mortality and Disease incidence rate	02% and 2% resp	2% and 3%	0 and 50

Liter size	12-14 nos.	10-12 nos	18.18
Age at maturity	11 months	11 months	0

Annexure C

Major Performance parameters / indicators	Demo	Check	% change in the parameter
1 .Average body weight gain at 3 months of age	M= 2.2 kg, F= 2 kg	M= 1.4 kg, F=0.9 kg	57.14
2. rate of incidence of infestation (%)	20	50	150
3.Mortality rate (%)	0	0	Nil

Annexure D

Major Performance parameters / indicators	Demo	Check	% change in the parameter
1. Susceptibility rate (%)	20	60	200
2.Mortality rate (%)	0	0	0

Annexure E

Major Performance parameters / indicators	Demo	Check	% change in the parameter
Average body weight at 16th weeks of age	M= 2.7 kg, f=2.5 kg	M= 1.8 k g, f= 1.4 kg	M=50,F=78.57
Average daily body weight gain at 16th weeks of age (g/day)	M=22.5, F =20.8	M = 15, F = 11.6	M =50, F =79.31
Mortality and Disease incidence rate	2 % and 0% resp	2% and 1% resp.	
Age at 1st laying of egg	178 days		
Average egg production per bird per month (Nos.)	7-8		

(iii) Fisheries

Sl. No.	Categor y, e.g. Commo	Thema tic	Name of	No. of	No. of	No. of fish/	Major Perform paramet	ers /	% chang e in the	Other paramet any)	ers (if		n. of c /Ha.)	lemo.		Econ. (Rs./H	of chec Ia.)	k		Remarks
	n carp, ornamen tal fish	area	Techn ology	farmer s	units	fingerling s	indicato	rs	param eter	Demo	Check	G C*	G R*	N R*	B C	GC	GR	N R	BC R	
	etc.						Demo	Check				*	*	*	R* *					
1																				

** GC- Gross Cost, GR- Gross Return, NR- Net Return, BCR- Benefit-Cost Ratio

Note: Economics to be worked out based on total cost of production per unit area and not on critical inputs alone.

(iv)Other enterprises

Sl. No.	Category / Enterpris e, e.g., mushroo	Thema tic area	Name of	No. of farmer	No. of units	Major Performance paran indicators	-	% change in the param eter	Other param (if any Dem	eters 7) Chec	(Rs.,	G	N	BC	Econ. GC	of chec	N	BC	Remarks
	m, vermico mpost, apicultur e etc.		Techn ology	S		Demo	Check		0	k	C* *	R* *	R* *	R* *			R	R	
1	Bamboo shoot	Value additio n	ITK on bambo oshoot pickle	6	3	Shelf life- more than 6 months. Taste acceptability- acceptable		70			24 00	54 00	30 00	2.2 5					
2	Mushroo m	Mushr oom cultiva tion	Oyster Mushr oom	3	3	a. Total bag per trial: 30 nos b. Average harvest/bag: 1.6 Kg c. Gross Income: Rs. 9600/- d. Gross Expenditure: Rs.2000/- d. Net Income: Rs.7600/- e. B.C. Ratio: 4.8	No Cultivation				20 00	96 00	76 00	4.8					
3	Goosebe rry	Value Additi on	Proces sing and Value additio n	72	4	 Acceptability -45 % Adoption - 30% Shelf life - Amla candy upto 6 months Amla juice upto 6 		180%											

			months						
			Amla RTS upto 1						
			month						
			Amla pickle upto 6						
			months						
			B.C ratio - 1.75:1						

** GC- Gross Cost, GR- Gross Return, NR- Net Return, BCR- Benefit-Cost Ratio

Note: Economics to be worked out based on total cost of production per unit area and not on critical inputs alone.

(v) Farm Implements and Machinery

S	Sl. No.	Name of implement	Crop	Name of Technolog y demonstrat ed	No. of farmers	Area (In ha.)	Field observa (Output/ mar Demo	% change in the parameter	Labour reduction (Man days)	Cost reduction (Rs. per ha. or Rs. per unit etc.)	Remarks

f. Performance of FLD on Crop Hybrids

		Name of hybrids	Area (ha.)	No. of farmers	Avg. yie (Q/ha.)	eld	% increase in Avg. yield		onal data no. yield)	Econ.	of demo.	(Rs./Ha.)		Econ. of	check (R	s./Ha.)	
Sl. No.	Crop				Demo.	Check		H*	L*	GC* *	GR**	NR**	BC R**	GC	GR	NR	BCR

*H-Highest recorded yield, L- Lowest recorded yield

** GC- Gross Cost, GR- Gross Return, NR- Net Return, BCR- Benefit-Cost Ratio

Note: Economics to be worked out based on total cost of production per unit area and not on critical inputs alone.

3.3. Achievements on Training during 2021

**(Attached separate in Excel format)

Annexure 1: Details of Training Programme (On Campus including Sponsored On Campus) for Farmers, Farm Women, Rural Youth and Extension Personnel

Discipline	Area of training	Title of the training programme	Date (From – to)	Durati on in days	Venue	(Farmer & Farm women/ RY/ EP and		General ticipant	S		SC/S	Г	Gı	and Tot	tal
						NGO Personnel)	М	F	Т	М	F	Т	М	F	Т
Agril Extension	FPO formation	Formation and Promotion of FPO	08-03-2021	1	On Campus	PF				9	17	26	9	17	26
Home Science	Value addition	Training on importance of nutrition in our daily life	26-08-2021	1	On Campus	PF				6	28	34	6	28	34
Animal Science	piggery	Economic swine production	22-03-2021	1	On Campus	PF				6	17	23	6	17	23

Annexure 2: Details of Training Programme (Off Campus including Sponsored Off Campus) for Farmers, Farm Women, Rural Youth and Extension Personnel

Discipline	Area of training	Title of the training programme	Date (From – to)	D ur ati	Venue	Please specify Beneficiary group (Farmer & Farm		Genera rticipa			SC/ST	[G	rand Tot	al
				on in da ys		women/ RY/ EP and NGO Personnel)	М	F	Т	М	F	Т	М	F	Т
Agril. Extension	FPO formation	Formation and Promotion of F.P.O	20-08-2021	1	Mukhami	Farmers & Farm women				1	11	12	1	11	12
Agril. Extension	FPO formation	Formation and Promotion of F.P.O	26-08-2021	1	Izheto	Farmers & Farm women				11	4	15	11	4	15
Agril. Extension	FPO formation	Formation and Promotion of F.P.O	27-08-2021	1	Phishumi	Farmers & Farm women				12	0	12	12	0	12
Agril. Extension	FPO formation	Formation and promotion of F.P.O	27-08-2021	1	Litta New	Farmers & Farm women				5	16	21	5	16	21

Agril. Extension	FPO formation	Formation and Promotion of FPO	11-03-2021	1	Maromi	Farmers & Farm women	13	0	13	13	0	13
Agril. Extension	FPO formation	Formation and Promotion of FPO	04-03-2021	1	Litta Old	Farmers & Farm women	9	5	14	9	5	14
Agril. Extension	FPO formation	Formation and Promotion of F.P.O.	29-09-2021	1	Ajiquami	Farmers & Farm women	12	0	12	12	0	12
Agril. Extension	FPO formation	Formation and Promotion of F.P.O.	30-09-2021	1	Sasthami	Farmers & Farm women	12	0	12	12	0	12
Agril. Extension	FPO formation	Formation and Promotion of F.P.O	16-12-2021	1	V.K. Town	Farmers & Farm women	63	16	79	63	16	79
Agril. Extension	Capacity building and group dynamics	Food and Nutrition for Farmers	26-08-2021	1	Izheto	Farmers & Farm women	11	4	15	11	4	15
Agronomy	Organic farming	Intercropping of Maize and beans under organic management	07-07-2021	1	Keltomi village	Farmers & Farm women	8	7	15	8	7	15
Agronomy	Organic farming	Converting kitchen waste to organic manure	26-10-2021	1	Tichipami	Farmers & Farm women	0	25	25	0	25	25
Agronomy	Crop production	Package and practices of Maize	05-05-2021	1	Akuluto	Farmers & Farm women	5	7	12	5	7	12
Agronomy	Crop production	Package and practices on field pea	25-10-2021	1	Tichipami	Farmers & Farm women	1	25	26	1	25	26
Agronomy	Crop production	Training on package and practices of Maize	22-02-2021	1	Sena Old	Farmers & Farm women	18	27	45	18	27	45
Agronomy	Crop production	Importance of Rabi crops with special emphasis on field pea	10-08-2021	1	Shichimi	Farmers & Farm women	4	21	25	4	21	25
Agronomy	Crop production	Package and practices of Soybean	24-08-2021	1	Litta New	Farmers & Farm women	0	25	25	0	25	25
Agronomy	Resource Conservation technology	Crop residue management and creating wealth from the farm and home waste	06-10-2021	1	Shichimi	Farmers & Farm women	10	22	32	10	22	32
Agronomy	Resource Conservation technology	Nutri-cereals and its role in human health	17-09-2021	1	Suruhuto	Farmers & Farm women	0	44	44	0	44	44
Agronomy	Integrated water	Training on soil and water	10-11-2021	1	Litta New	Farmers & Farm women	14	11	25	14	11	25

	management	conservation										
Agronomy	Soil health and fertility mangement/IN M	Weed management	29-01-2021	1	Lumithsa mi	Farmers & Farm women	0	16	16	0	16	16
Agronomy	Soil health and fertility mangement/IN M	Measures to control soil salinazation	05-12-2021	1	Lotisa Old	Farmers & Farm women	16	13	29	16	13	29
Agronomy	IFS	Integrated farming system	25-08-2021	1	Sukhai	Farmers & Farm women	2	17	19	2	17	19
Agronomy	IFS	Integrated farming system	26-08-2021	1	Yesholuto mi	Farmers & Farm women	1	20	21	1	20	21
Agronomy	IFS	Integrated farming system	11-08-2021	1	Sumi settsu	Farmers & Farm women	11	18	29	11	18	29
Agronomy	Postharvest technology	Post harvest management of maiz crop	09-08-2021	1	Shichimi	Farmers & Farm women	4	16	20	4	16	20
Agronomy	Postharvest technology	Postharvest management of Field pea	27-03-2021	1	Lumithsa mi	Farmers & Farm women	4	40	44	4	40	44
Agronomy	Soil health fertility and management	Organic Grower	3/03/2021 to 4/04/021	32	Shichimi	Rural Youth	5	20	25	5	20	25
Animal Science	Piggery	Piggery feeding and management	29-01-2021	1	Lumithsa mi	Farmers & Farm women	0	16	16	0	16	16
Animal Science	Piggery	Important swine diseases	13-12-2021	1	Mapulumi	Farmers & Farm women	20	1	21	20	1	21
Animal Science	Poultry	Economics of poultry production	04-05-2021	1	Akuluto town	Farmers & Farm women	5	7	12	5	7	12
Animal Science	Poultry	Poultry Economics	06-05-2021	1	Yesholuto mi	Farmers & Farm women	2	21	23	2	21	23
Animal Science	Poultry	Poultry production and management	03-09-2021	1	Lumami	Farmers & Farm women	6	28	34	6	28	34

Animal Science	Poultry	Common poultry diseases	09-12-2021	1	Mapulumi	Farmers & Farm women	20	1	21	20	1	21
Animal Sceince	Poultry	Small poultry	24/02/2021 to 06/04/2021	40 (2 20 hr s)	Sumi settsu	Rural Youth	3	22	25	3	22	25
Home Science	Value addition	Trainning on preperation of Bamboo shoot pickle	24-08-2021	1	Sukhai	Farmers & Farm women	2	17	19	2	17	19
Home Science	Value addition	Trainning on preperation of Chilli pickle	25-08-2021	1	Sukhai	Farmers & Farm women	2	17	19	2	17	19
Home Science	Value addition	Training on preparation of ginger candy	22-02-2021	1	Sena Old	Farmers & Farm women	18	27	45	18	27	45
Home Science	Value addition	Training on preparation of tomato garlic pickle	22-02-2021	1	Sena Old	Farmers & Farm women	18	27	45	18	27	45
Home Science	Value addition	Training On Preparation Of Sweet Amla Candy	10-11-2021	1	Litta New	Farmers & Farm women	14	11	25	14	11	25
Home Science	Value addition	Preparation of Cho chow tutti frutti candy	30-11-2021	1	Sutemi	Farmers & Farm women	12	10	22	12	10	22
Home Science	Value addition	Preparation of Blended beverages (citrus and ginger)	30-11-2021	1	Sutemi	Farmers & Farm women	12	10	22	12	10	22
Home Science	Value addition	Preparation of gooseberry pickle and gooseberry RTS	25-10-2021	1	Tichipami	Farmers & Farm women	1	25	26	1	25	26
Home Scince	Value addition	Preparation of tutti frutti candy	03-12-2021	1	Lochomi	Farmers & Farm women	6	20	26	6	20	26
Horticulture	vegetable crop	Training on onion cultivation practices	03-12-2021	1	Shichimi	Farmers & Farm women	0	10	10	0	10	10
Horticulture	vegetable crop	Production technology of french beans	24-08-2021	1	Litta New	Farmers & Farm women	0	25	25	0	25	25
Horticulture	vegetable crop	Production technology of Onion	25-08-2021	1	Sukhai	Farmers & Farm women	4	34	38	4	34	38
Horticulture	vegetable crop	Use of Pusa hydrogel on onion and its benefits	26-08-2021	1	Yesholuto mi	Farmers & Farm women	1	20	21	1	20	21

Horticulture	vegetable crop	Production techonology of Broccoli	26/08/20216	1	Aotsakili mi	Farmers & Farm women	6	9	15	6	9	15
Horticulture	vegetable crop	Training on summer vegetable cultivation practices	22-02-2021	1	Sena Old	Farmers & Farm women	18	27	45	18	27	45
Horticulture	vegetable crop	Training on organic cultivation practice of okra	22-02-2021	1	Kholeboto	Farmers & Farm women	9	17	26	9	17	26
Horticulture	Fruit	Training on partial protection for organic kiwi fruit production	19-04-2021	1	Aotsakili mi	Farmers & Farm women	3	4	7	3	4	7
Horticulture	Fruit	Training on protected cultivation of kiwi fruit	19-04-2021	1	Tichipami	Farmers & Farm women	3	12	15	3	12	15
Horticulture	Fruit	improved cultivation practices for litchi	02-11-2021	1	Lumithsa mi	Farmers & Farm women	6	17	23	6	17	23
Horticulture	Fruit	Improved package of practices for mango	09-11-2021	1	Shichimi	Farmers & Farm women	17	7	24	17	7	24
Horticulture	Preservation	Training on bambooshoot pickle	11-11-2021	1	Shichimi	Farmers & Farm women	0	6	6	0	6	6
Horticulture	Preservation	Training on value addition of orange fruit	04-12-2012	1	Sutemi	Rural Youth	14	11	25	14	11	25
Plant protection	IPM	IPM on winter vegetables	27-08-2021	1	Phishumi	Farmers & Farm women	12	0	12	12	0	12
Plant Protection	IPM	Training on IPM	27-08-2021	1	Litta new	Farmers & Farm women	10	34	44	10	34	44
Plant Protection	IPM	IPM on kiwi fruit and cardamom	01-03-2021	1	Aotsakili mi	Farmers & Farm women	10	8	18	10	8	18
Plant Protection	IPM	IPM on Fall Army Worm	07-05-2021	1	Litta Old	Farmers & Farm women	14	4	18	14	4	18
Plant protection	IPM	Training on IPM on winter vegetables	24-09-2021	1	Litta new	Farmers & Farm women	13	12	25	13	12	25
Plant protection	IPM	Training on IPM on jhum paddy	24-09-2021	1	Litta new	Farmers & Farm women	13	12	25	13	12	25
Plant Protection	Integrated water management	Training on importance of water in Agriculture	22-03-2021	1	Litta New	Farmers & Farm women	8	18	26	8	18	26

Crop / Enterprise	Date	Durati	Area of	Training			1	No. of	Partic	cipant	S					g in terms o	f Self	Whether
	(From –	on	training	title*	0	Genera	al		SC/ST			Total		employi	nent after	r training		Sponsored
	To)	(days																by external
																		funding
																		agencies
																		(Please
																		Specify with
																		amount of
																		fund in Rs.)
					М	F	Т	Μ	F	Т	Μ	F	Т	Туре	Numb	Number	Avg.	
														of	er of	of	Annual	
														enterp	units	persons	income in	
														rise		employe	Rs.	
														ventur		d	generated	
														ed into		-	through	
																	the	
																	enterprise	
Vegetables	01/12/2	03/12/	Vegetable	Organic				12	10	22	12	10	22				enterprise	
, egetables	021	0221	productio	cultivation				12	10		12	10						
	021	0221	n	of winter														
			11	vegetables														
				vegetables														

(D) Vocational training programmes for Rural Youth

*training title should specify the major technology /skill transferred

Annexure 3: Only Sponsored Training Programmes (On, Off and Vocational)

	Beneficiary	Date					1	No. of Participant	S	Sponsori	Amount
On/ Off/ Vocational	group (F/ FW/ RY/ EP)	(From- To)	Duration (days)	Discipline	Area of training	Title	General	SC/ST	Total	ng Agency	of fund received (Rs.)

							М	F	Т	М	F	Т	М	F	Т		
OFF	RY	03/03/2 021 to 04/04/2 021	32 (200 hours)	Agronom y	Soil health fertility and managem ent	Organic Grower				5	20	25				ASCI	
OFF	RY	24/02/202 1 to 06/04/202 1	40 (220 hrs)	Animal Science	Poultry	Small poultry				3	22	25				ASCI	

3.4.Extension Activities (including activities of FLD programmes) (Please mention specific Extension Activity conducted by the KVK such as Field Day, Kisan Mela, Exhibition, Diagnostic Visit, etc) during 2021

Sl. No.		Topic	Date and duration						Pa	rticipa	nts					
	Extension Activity		duration	No. of activities	(General			SC/ST (2)		Of	tensio ficial (3)		Gr	rand To (1+2)	
					М	F	Т	М	F	Т	М	F	Т	М	F	Т
1.	Diagnostic visits			5				7	1	8				7	1	8
2.	Celebration of important days			6				164	155	319				164	155	319
3.	Field Day			2				8	80	88				8	80	88
4.	Mass Awareness Campaign			1				60	46	106				60	46	106
5.	Method Demonstrations			7				47	91	138				47	91	138
6.	Scientists visit to farmers field			26				93	65	158				93	65	158
7.	Soil testing	45	182	161	343	182	161	343								
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8.	Farmers scientist interaction	2	13	11	24	13	11	24								
9.	Animal Treatment	9	8	1	9	8	1	9								
10.	JSA	6	69	56	125	69	56	125								
11.	Swachtta Programme	6	91	133	224	91	133	224								
12.	Distribution and Supply	28	335	471	806	335	471	806								
1.	Research papers	4														
2.	TV Talks	3														
3.	Electronic media	1														
4.	Lecture delivered as resource person	1														
5.	Newspaper coverage	8														
6.	Technical bulletin	1														
7.	Folders	3						<u> </u>								

3.5 Production and supply of Technological products during 2021

A. SEED MATERIALS

Major group/class	Crop wise	Variety	Quantity (qt)	Value	Number of recipient/ benefi		oeneficiaries				
				(Rs.)	General		SC/ST		SC/ST Gra		Grand Total
					Μ	F	Μ	F			
Cereals	Maize	HQPM1	54 q	81000			40	40	80		
Oilseeds	Soybean	JS9560	19 q	133000			35	35	70		

Pulses	Field pea	Aman	14 q	98000	27	27	54
Vegetables	Okra	Kashi Pragiti, K Chaman	0.415		35	36	71
	Bottle gourd	Kashi Bahar	0.0357		30	20	50
	Delicious beans	Kashi Haritima	0.0235		35	36	71
	Ash gourd	Kashi Dhawal	0.0041		10	15	25
	Carrot	Kashi Arun	0.004		10	15	25
	Pumpkin	Kashi Harit	0.0035		8	12	20
	Cow pea	Kashi Kanchan	0.1625		10	15	25
	Brinjal	Kashi Uttam	0.015		8	12	20
	Onion	Bima super	0.10		65	80	145
	Cabbage	BC -76	51pkt		20	27	47
	Cauliflower	Fist Aga hani	35pkt		20	27	47
	Brocolli	Cream diamond 909	13pkt		20	27	47
	Chinese cabbage	Super No. 101	50pkt		20	27	47
	Coriander	Winner, Bliss	0.05		20	27	47
	French beans	Super Falconi	0.40		60	77	137
	IIVR kitchen Garden		50pkts		40	50	90
	packets		_				
	Colocasia	Local	0.2 q		1		1
	Turmeric	Megha 1	4.5 q		1		1
	Ginger	Nadia	0.2 q		1		1

A1. SUMMARY of Production and supply of Seed Materials during 2021

Sl. No.	Major group/class	Quantity (q) produced	Quantity (q)	Value (Rs.) of	Number of recipient/ beneficiaries		iaries
		produced	supplied	quantity produced	General	SC/ST	Grand Total
1	Colocasia	0.2		0.000800		1	1
2	Turmeric	4.5		0.009000		1	1
3	Ginger	0.2		0.000800		1	1

B. Production and supply of Planting Materials (Nos. in No.) during 2021

Major group/class	Crop	Variety	Quantity (In No.)	Quantity (In No.) supplied	Value (Rs.) of quantity produced	Number of recipient/ beneficiaries					
			produced	rioi) supplied	quality produced	Gene	ral	SC/ST		Grand Total	
						М	F	М	F		
Fruits	Litchi	Muzzafurpur	110	110				20	25	45	
	Mango	Amrapalli	70	70				19	26	45	
	Lime	Kagzi	205	205				18	27	45	
	Guava	CISH lalit	65	65				16	24	40	
	Apple	Royal delicious	400	400				20	43	63	
	Passion fruit	Yellow	30	30				0	2	2	

C. Production of Bio-Products during 2021

Major group/class	Product Name	Species	produce	ed Quantity	Value (Rs.)	Number of F		ecipient	iaries	
			No	(Kg)						
						General		SC/ST		Grand
										Total
						М	F	М	F	
BIOPRODUCTS										
Vermicompost	Vermicompost	Eisenia fetida		438	13070					
BIOFERTILIZERS										
BIO PESTICIDES										

D. Production of livestock during 2021

Sl. No.	Type/ category of livestock	Breed	Quantity		Value	Number of Recipient beneficiaries
			(Nos)	Kgs	(Rs.)	

					General		SC/ST		Total
					М	F	М	F	
1	Cattle	HF cross	1						

3.6. Literature Developed/Published (with full title, author & reference) during 2021

(A) KVK News Letter ((Date of start, Periodicity, number of copies distributed etc.):

(B) Articles/ Literature developed/published

			Number	of copies
Item	Title /and Name of Journal	Authors name	Produced/ published	Supplied/ distributed
Research paper	A study on the physicochemical properties of soils of jhum and terrace fields under rice cultivation in Kiphire district of Nagaland Journal: International Journal of Ecology and Environmental Sciences	Kihika G, Yabi Gadi, Sentimenla, AK Singh, SK Sharma		
	Study on the soil acidity and lime requirement in jhum fields under rice cultivation Journal: International Journal of Ecology and Environmental Sciences	Kihika G, Sentimenla, Yabi Gadi		
	Paper Contribution on "Effect of IPM Practices for Fall Armyworm Management in Zunheboto district, Nagaland." Integrated Pest Management: Opportunities and Challenges. PP. 40-44	Rakesh Kumar Chaurasia, Wapangtoshi Longkumer, Mukesh Sehgal, Meenakshi Malik and Subhash Chander		
	Pictorial guide book on "Photo laga modod pora	Mohammad idris, Rakesh K. Chaurasia, Mukesh Sehgal,		

	chuha ke kaineka sabo (Local Language)"	Meenakshi Malik, Subhash Chander, Wapangtoshi Longkumer	
Technical Bulletin	IPM on jhum paddy under Zunheboto district	Wapangtoshi Longkumer and Rakesh Kumar Chaurasia	
Extension folder	Rodents and its Management	Wapangtoshi Longkumer, Rakesh Kumar Chaurasia, Mukesh Sehgal, Meenakshi Malik and Subhash Chander	
	IPM on rice	Wapangtoshi Longkumer, Rakesh Kumar Chaurasia, Mukesh Sehgal, Meenakshi Malik and Subhash Chander	
	IPM on citrus	Wapangtoshi Longkumer, Rakesh Kumar Chaurasia, Mukesh Sehgal, Meenakshi Malik and Subhash Chander	

N.B. Please enclose a copy of each. In case of literature prepared in local language, please indicate the title in English

(C) Details of Electronic Media Produced

S. No.	Type of media (CD / VCD / DVD / Audio- Cassette)	Title of the programme	Number produced
1.		Agri folk Song	Uploaded in Youtube (https://youtu.be/qpeHanZLoSw)

1.7. Success stories/Case studies, if any (two or three pages write-up on each case with suitable action photographs)

(a) Success Story on Doubling Farmers income at Lumami village



- i. Profile of the farmer: Mr. Tokhuvi Zhimomi, P.O. : Lumami, Dist. Zunheboto, India PIN -798627
- ii. Category: Doubling farmers income through plantation crop and adoption of livestock
- iii. **Background:** Mr. Tokhuvi Zhimomi of Lumami village possess 21 acres of land where he uses to cultivate paddy, maize, chilli, colocasia in a small patch of land i.e. only 1.9 acre of land was utilized by hi for cultivation purpose during 2016-17. He was rearing a small poultry and piggery unit. However, with the technical support of KVK he started cultivating 2.5 ACRES OF LAND DURING 2020-21.
- iv. **Training and motivational support**: During the period KVK provided training and demonstration on cultivation of soybean, maze, banana, pineapple and rearing of pigs and poultry after demonstration he was able to increase his net income from Rs. 55650.00/ year to Rs. 239225.00. The support provided by KVK helped him to increase his income by nearly 330%.
- v. **Impact in the area**: He has been able to motivate like minded farmers who have been practicing traditional method of farming. He use to visit their farms and guide them to improve the cultivation methods to be practiced.
- vi. Awards & recognitions: Nil
- vii. **Contributing/enabling Factors**: KVK, Zunheboto has been playing a significant role in technology transfer with respect to doubling of farmers income through various technological intervention. The KVK replaced the paddy cultivation of the farmer with soybean as it was found that soybean was more profitable than paddy. Likewise, their farmer was motivated to go for banana and pineapple cultivation which fetches premium price in the local market. Local breeds of pig and poultry birds were replaced with dual purpose breed like Vanaraja and Hampshire cross breed to improve productivity of these livestock's.
- 3.8 Give details of innovative methodology/technology developed and used for Transfer of Technology during the year
- 3.9 Give details of indigenous technology practiced by the farmers in the KVK operational area which can be considered for technology development (in detail with suitable photographs)

S. No.	Crop / Enterprise	ITK Practiced	Purpose of ITK

3.10 Indicate the specific training need analysis tools/methodology followed for

:

:

:

:

3.11 Field activities

- i. Number of villages adopted
- ii. No. of farm families selected :
- iii. No. of survey/PRA conducted :
- 3.12. Activities of Soil and Water Testing
 - Status of establishment of Lab : NIL
- 1. Year of establishment
- 2. List of equipments purchased with amount

SI No	Name of the Equipment				Cost
Sl. No	S&WT lab	Mini lab/ Mridaparikshak	Manufacturer	Qty.	
1					
Total					

3. Details of samples analyzed (2021)

Details	No. of Samples analysed	No. of Farmers	No. of Villages	Amount (In Rupees) realized
Soil Samples	45	343	5	
Water Samples				
Plant Samples				
Petiole Samples				

|--|

- 1. Details of Soil Health Cards (SHCs) (2021)
 - a. No. of SHCs prepared: 343
 - b. No. of farmers to whom SHCs were distributed: 343
 - c. Name of the Major and Minor nutrients analysed: NPK and Zinc and Boron
 - d. No. of villages covered: 5

3.13. Details of SMS/ Voice Calls sent on various priority areas

Message	Crop		Livestock		Weather		Marketing	5	Awarenes	S	Other Ent.		Total	
type	No. of	No. of	No. of	No.	No. of	No.	No. of	No. of	No. of	No.	No. of	No.	No. of	No. of
	Message	Ben	Message	of	Message	of	Message	Benefi	Message	of	Message	of	Message	Benefi
		eficiary		Benef		Benef		ciary		Benef		Benef		ciary
				iciary		iciary				iciary		iciary		
Text only	6	3139	3	1281					13	6726	2	1276	24	12422
Voice only														
Voice and														
Text both														
Total	6	3139	3	1281					13	6726	2	1276	24	12422

3.14 Contingency planning for 2021

a. Crop based Contingency planning

Contingency (Drought/	Proposed Measure	Proposed Area (In	Number of beneficiaries proposed to be covered		be covered
Flood/ Cyclone/ Any other		ha.) to be covered	General	SC/ST	Total
please specify)					
	Introduction of new variety or crop			77	77
	Introduction of Resource Conservation Technologies				
Drought	Distribution of seeds and planting materials	100		200	200
Insects infestation outbreak	Distribution of pesticides & IPM kits	100		200	200

a. Livestock based Contingency planning

Contingency (Drought/ Flood/ Cyclone/ Any other please specify)	Number of birds/ animals to be distributed	No. of programmes to be undertaken	No. of camps to be organized	Proposed number of animals/ birds to be covered through camps	Number of be	eneficiaries be covered	proposed to
other please specify)	distributed	be undertaken		covered unough camps	General	SC/ST	Total
Poultry	500	1	2	500		10	10
Piggery	30	1	2	30		15	15

4.0. IMPACT

4.1. Impact of KVK activities (Not to be restricted for reporting period only)

_	Name of specific technology/skill transferred	No. of participants	% of adoption	Change in income (Rs.)	
				Before (Rs./Unit)	After (Rs./Unit)

NB: Should be based on actual study, questionnaire/group discussion etc. with ex-participants.

4.2. Cases of large-scale adoption

i) Soybean: Before KVK intervention into farming system of Zunheboto district, farmers used to mixed cropped soybean with paddy, maize and other vegetables. However, with the intervention of KVK into the farming system through trainings, method demonstration, OFT, FLD's of high yielding varieties of soybean, today many farmers have adopted mono cropping of soybean in large scale.

ii) Maize: Maize is also considered as one of the most important crop in the district of Zunheboto where maize is grown in kitchen garden, in bunds of jhum paddy field but not in large scale. But today through OFT and FLDs of high yielding varieties of maize by KVK, Zunheboto, farmers have started cultivating maize on large scale basis and is increasing year after year.

4.3 Details of impact analysis of KVK activities carried out during the reporting period

5.0. LINKAGES ESTABLISHED

5.1 Functional linkage with different organizations established during 2021

Name of organization	Nature of linkage
1.Nagaland University	Scientific & Administrative
2. ATMA, DAO, DVO, DHO, DRDA, DFO, DSCO, DPO	Scientific, participation in meeting, Administrative and financial
3. NABARD	Scientific, participation in meeting, Administrative and financial
4. ASCI	Skill Training, financial
5. NCIPM	Scientific and joint implementation
6. NCIPM	Scientific, financial

The nature of linkage should be indicated in terms of joint diagnostic survey, joint implementation, participation in meeting, contribution received for infrastructural development, conducting training programmes and demonstration or any other List special programmes undertaken by the KVK, which have been financed by State Govt./Other Agencies during 2021 NB

5.2

Name of the scheme/ special programme	Activity	Date/ Month of initiation	Funding agency	Amount (Rs.)
KSHAMTA	Supply of poultry birds	October 21	ICAR	25000
NARI	Nutri garden		ICAR	25000
National Institute of Pest management (NCIPM)	Training, supply of critical inputs, demonstrations and Farm adoption	March 2021	NCIPM	200000
IMD – DAMU			ICAR	
Swachhta Action Plan	Constructed vermicompost unit	12/12/2021	ICAR	41880
Skill Development Training Programme of 200 hours on "Organic grower" under ASCI	Skill training	03/03/2021 to 04/04/021	ASCI	220000
Skill Development Training Programme of 220 hours on "Small Poultry Farmer" under ASCI	Skill training	24/02/2021 to 06/04/2021	ASCI	264000
Cluster Frontline Demonstrations on Oilseeds	Demonstration, Seed distribution, Field Day	June 2021	ICAR	45000
Cluster Frontline Demonstrations on Pulses	Demonstration, Seed distribution	27/03/2021	ICAR	38850

Capacity building of Farmers through Training Programmes on		ICAR	200000
Profitable Dairying Farming and		ICAR	200000
Livestock Management			
TSP Network project	Data collection	ICAR	10000

5.3 Details of linkage with ATMA

a) Is ATMA implemented in your district : YES

Sl. No.	Programme	Nature of linkage	Remarks
1	Training	Resource person	

5.4 Give details of programmes implemented under National Horticultural Mission

S. No.	Programme	Nature of linkage	Constraints if any

5.5 Nature of linkage with National Fisheries Development Board

S. No.	Programme	Nature of linkage	Remarks

6. PERFORMANCE OF INFRASTRUCTURE IN KVK DURING 2021

6.1 Performance of demonstration units (other than instructional farm)

	Demo Unit	Year of		Details of production			Amount (Rs.)		
Sl. No.	(Name and No.)	estd.	Area	Variety/ species/ breed	Type of Produce	Qty.	Cost of inputs	Gross income	Remarks
1	IFS	2018	1ha	Refer Annexure F					
2	Nutritional garden	2020	0.005	Vegetables	Fresh fruits	90kg	3000	4000	

Annexure F

Var/Spec/ Breed	Type of produce	Qty	Cost of inputs	Gross income
HF cow	Fresh milk	453.51	37720	27210
	Manure	200qt		
	Calf	1		
Broiler chicken	Meat	760kg	67308	121000
Banana Var. Grannd naine	Fruits	1000 nos	2000	2360
Mango Var. Amarpali	Fruits	30kg	2000	2500

6.2 Performance of instructional farm (Crops) including seed production during 2021

Name	Date of	Date of	(ha)	Detail	s of production		Amou	unt (Rs.)	
of the crop	sowing	harvest	Area (Variety	Type of Produce	Qty. (Nos)	Cost of inputs	Gross income	Remarks
King Chilli	23/03/2021	15/06/2021	0.0001	Local	Fruits	300	6000	9000	
Lime	18/05/2017	28/06/2021	0.0001	Kagzi	Fruits	700	2000	3000	
Turmeric	23/03/2021	24/01/2022	0.0001	Megha turmeric 1	Powder	21.7kg	4000	6510	

6.3 Performance of production Units (bio-agents / bio pesticides/ bio fertilizers etc.) during 2021

S1.			Amount (Rs.)		Remarks
No.	Name of the Product	Qty	Cost of inputs	Gross income	
1	Vermicompost	438kg	5000	13100	

6.4 Performance of instructional farm (livestock and fisheries production) during 2021

S1.	Name	Details of production	2	-	Amount (Rs.)		
No	of the animal / bird / aquatics	Breed/ species	Type of Produce	Qty.	Cost of inputs	Gross income	Remarks
1	Cattle	HF cross	Milk	453.51	37720	27210	
			Manure	200qt			
			Calf	1			

6.5 Rainwater Harvesting

Training programmes conducted by using Rainwater Harvesting Unit/ structure during 2021

				No. of Participants	including SC/ST	
Date	Title of the training course	Client (PF/RY/EF)	No. of Courses	Male	Female	Total

6.6. Utilization of hostel facilities (Month-Wise) during 2021

Accommodation available (No. of beds):

Months	Title of the training course/Purpose of stay	Duration of Training	No. of trainees stayed	Trainee days (days stayed)	Reason for short fall (if any)
Total					

Note: (Duration of the training course X No. of trainees)=Trainee days

7. FINANCIAL PERFORMANCE

7.1 Details of KVK Bank accounts

Bank account	Name of the bank	Location/ Branch	Account Number
With KVK	SBI	Lumami	32196734473
Revolving fund	SBI	Lumami	31674931931

7.2 Utilization of funds under CFLD on Oilseeds and Pulses (Rs. In Lakhs) if applicable during 2021

Item	Released by ICAR lakh)	R/ATARI (in	Expenditure (in lakh)		Unspent balance as on 31 st March, 2018
	Amount	Amount	Amount	Amount	

Oilseeds	0.45	1.6	(-215242) Taken over from last two financial years
Pulses	0.38850	1.2	(-113750) Taken over from last two financial years
TOTAL	0.8385	2.8	

7.3 Utilization of KVK funds during the year 2021

S.	Particulars	Sanctioned (in	Released	Expenditure			
No.	aumina Contingonaios	Lakh)	(in Lakh)	(in Lakh)			
A. Ke	A. Recurring Contingencies						
1	Pay & Allowances	216.06	216.06	215.04			
2	Traveling allowances	2.25	2.25	1.28			
3	Contingencies	18.25	18.25	18.65			
A	Stationery, telephone, postage and other expenditure on office						
	running, publication of Newsletter and library maintenance						
	(Purchase of News Paper & Magazines)						
В	POL, repair of vehicles, tractor and equipments						
	Working Capital						
С	Meals/refreshment for trainees						
D	Training material (posters, charts, demonstration material						
	including chemicals etc. required for conducting the training)						
E	Frontline demonstration except oilseeds and pulses						
F	On farm testing (on need based, location specific and newly						
	generated information in the major production systems of the						
	area)						
G	Training of extension functionaries						
Н	Maintenance of buildings						
Ι	Establishment of Soil, Plant & Water Testing Laboratory						
J	Library						
K	KSHAMTA	0.25	0.25	0.25			
L	NARI	0.25	0.25	0.25			
М	HRD	0.50	0.50	0.50			
	TOTAL (A)	237.56	237.56	235.97			
B. Non-Recurring Contingencies							

1	Works	4.0	4.0	4.0		
2 Equipments including SWTL & Furniture		5.5	5.5	5.5		
³ Vehicle (Four wheeler, please specify)		NIL	NIL	NIL		
4	Library (Purchase of assets like books & journals)	NIL	NIL	NIL		
TOTAL (B)		9.5	9.5	9.5		
C. RE	C. REVOLVING FUND					
GRAND TOTAL (A+B+C)		247.06	247.06	245.47		

7.4 Status of Revolving Fund (Rs. in lakhs) for last three years

Year	Opening balance as on 1 st April	Income during the year	Expenditure during the year	Net balance with KVK (in lakh)
April 2019 to March 2020	2.90	0.55	0.10	3.35
April 2020 to March 2021	3.35	0.23	00	3.85
2021-2022	3.85	2.27	0.83	5.29

Note: No KVK must leave this table blank

8.0 Please include information which has not been reflected above. (Write in detail)

8.1 Constraints and Suggestion (Provide point-wise if any, for recommendation)

- (a) Administrative:
- (b) Financial

i) Funds for farm development may be released separately.

- ii) Provision of funds for construction of demonstration unit at KVK.
- iii) Provision of funds for construction of remaining 4 numbers of staff quarters.

(c) Technical

(Signature) Principal Scientist cum Head