ICAR-ATARI, Pune ANNUAL ACTION PLAN OF KVKs DURING 2021

(1stJanuary to 31st December, 2021)

1. GENERAL INFORMATION ABOUT THE KVK

1.1. Name and address of KVK with phone, fax and e-mail

Address with PIN code	Telephone		E mail	Website address
	Office	FAX		

1.2. Name and address of host organization with phone, fax and e-mail (Not of KVK)

Address with PIN code	Telephone		E mail	Website address
	Office	FAX		

1.3. Name of the Senior Scientist and Head with phone & mobile no.

Name	Telephone / Contact		
	Office	Mobile	Email

1.4. Year of sanction& type of host organization: (ICAR/SAU/NGO/Others)

1.5. Staff Position (as on 31stDecember, 2020)

				If Permane indic			If Temporary, pl. indicate
SI. No.	Sanctioned post	Name of the incumbent	Discipline	Current Pay Band	Current Grade Pay	Date of joining	the consolidated amount paid (Rs. /month)
1.	Senior Scientist and Head						
2.	Subject Matter Specialist						
3.	Subject Matter Specialist						
4.	Subject Matter Specialist						
5.	Subject Matter Specialist						
6.	Subject Matter Specialist						
7.	Subject Matter Specialist						
8.	Programme Assistant						
9.	Computer Programmer						
10.	Farm Manager						
11.	Accountant/Superintenden t						
12.	Stenographer						
13.	Driver 1						

14.	Driver 2			
15.	Supporting staff 1			
16.	Supporting staff 2			

1.6. Total land with KVK (in ha):

S. No.	Item	Area (ha)
1	Under Buildings	
2.	Under Demonstration Units	
3.	Under Crops	
4.	Horticulture	
5.	Pond	
6.	Others if any	

1.7. Infrastructural Development:

A. Buildings

	Source of			Stage					
S.		funding		Complete			Incomplete		
No.	Name of building		Completion Year	Plinth area (Sq.m)	Expenditure (Rs.)	Starting year	Plinth area (Sq.m)	Status of construction	
1.	Administrative Building								
2.	Farmers Hostel								
3.	Staff Quarters								
4.	Demonstration Units								
5	Fencing								
6	Rain Water harvesting system								
7	Threshing floor								
8	Farm godown								
9	ICT lab								
10	Other								

B. Vehicles

Type of vehicle	Year of purchase	Cost (Rs.)	Total kms. Run	Present status

C. Equipments& AV aids

Name of the equipment / Implements	Year of purchase	Cost (Rs.)	Present status

1.8. Details of SAC meetings to be conducted in the year

S	SI.No.	Particulars	Proposed date of meeting
1		Scientific Advisory Committee – Meeting 1	
2	2	Scientific Advisory Committee – Meeting 2	

2. DETAILS OF JURISDICTION AREA UNDER KVK (No. of talukas)

2.1. Major farming systems/enterprises (based on the analysis made by the KVK)

S. No	Farming system/enterprise	Names of talukas covered
1		
2		
3		

2.2. Description of Agro-climatic Zone & major agro ecological situations (based on soil and topography) a. Soil type

SI. No. Agro-climatic Zone	Characteristics
1	
2	
3	
4	

b. Topography

S. No.	Agro ecological situation	Characteristics
1		
2		
3		

2.3. Soil Types

S. No	Soil type	Characteristics	Area in ha
1			
2			
3			
4			

2.4. Area, Production and Productivity of major crops cultivated in the district (Ref. Year 2019-20)

S. No	Crop	Area (ha)	Production (MT.)	Productivity (Qt./ha)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				

Authentic Source (State / Central Govt):

2.5. Weather data (2020)

Month	Deinfell (mm)	Tempe	rature 0 C	Relative H	ve Humidity (%)	
wonth	Rainfall (mm)	Maximum	Minimum	Maximum	Minimum	
January						
February						
March						
April						
May						
June						
July						
August September						
September						
October						
November						
December						
Total						

2.6. Production and productivity of livestock, Poultry, Fisheries etc. in the district (Ref. Year 2019-20)

Category	Population (No.)	Production (Per unit)	Productivity (Per unit)
Cattle			
Crossbred			
Indigenous			
Buffalo			
Sheep			
Goats			
Pigs			
Crossbred			
Indigenous			
Rabbits			
Poultry			
Hens			
Desi			
Category		Production (Q.)	Productivity (Per Unit)
Fish (Reservoir)			
Fish (Farm ponds)			

2.7. Details of Operational area / Villages

Name of Taluka	Name of the villageMajor crops & enterprises		Name of the villageMajor crops & enterprisesMajor problem identified			

2.8. Priority thrust areas:

3. TECHNICAL PROGRAMME

3.1. A. Details of targeted mandatory activities by KVK

0	FT	FLD			
(*	1)	(2)			
Number of OFTs	Number of OFTs Number of Farmers		Number of Farmers		

Trai	ning	Extension Activities				
(3)	(4)				
Number of Courses	Number of Participants	Number of activities	Number of participants			

Seed Production (Qtl.)	Planting material	Livestock, poultry strains and	Soil, water and plant Samples
	(Nos.)	Fish seed prod. (No's)	
(5)	(6)	(7)	(8)

3.1. B. Operational areas details proposed during 2021

S.No.	Major crops &	Prioritized	Extent of area	Names of Cluster	Proposed
	enterprises being	problems in	(Ha/No.) affected	Villages identified	Intervention (OFT,
	practiced in cluster	these crops/	by the problem in	for intervention	FLD, Training,
	villages	enterprise	the district		extension activity
					etc.)*

* Support with problem-cause and interventions diagram

3.2.Technologies to be assessed

A.1. Abstract on the number of technologies to be assessed in respect of crops

Thematic areas	Cereals	Oilseed s	Pulses	Commercia I Crops	Vegetables	Fruits	Flower	Plantatio n crops	Tuber Crop s	TOTAL
Varietal Evaluation										
Seed / Plant production										
Weed Management										
Integrated Crop Management										
Integrated Nutrient Management										
Integrated Farming System										
Mushroom cultivation										
Drudgery reduction										
Farm machineries										
Value addition										
Integrated Pest Management				1						
Integrated Disease Management										
Resource conservation technology										
Small Scale income generating enterprises										
TOTAL				İ						

A.2. Abstract on the number of technologies to be assessed in respect of livestock / enterprises

Thematic areas	Cattle	Poultry	Sheep	Goat	Piggery	Wormi culture	Fisheries	TOTAL
Evaluation of Breeds								
Nutrition Management								
Disease of Management								
Value Addition								
Production and Management			•			ľ		
Feed and Fodder								
Small Scale income	•		•					
generating enterprises								
TOTAL								

S.No	Crop/ enterpris e	Prioritize d problem	Title of OFT	Technolog y options	Source of Technolog Y	Name of critica I input	Qty per tria I	Cos t per trial (Rs)	No. of trial s	Total cost for the interventio n (Rs.)	Parameter s to be studied	Team member s
1				1								
				2								
				3								
2				1								
				2								
				3								
3				1								
				2								
				3								

B. Details of On Farm Trials/ Technology Assessment proposed during 2021

3.3. Frontline Demonstrations

A. Details of FLDs to be organized (Oilseeeds, pulses, cereals, cotton, commercial crops, horticulture crops, vegetables, spices and condiments, fodder crops, etc)

SI. No.	Crop	Variety	Thematic area	Technology for demonstration	Critical inputs with cost (Rs.)	Season and year	Area (ha)	No. of farmer s/ demon	Parameters identified
1									
2									
3									
4									
5									
6									
7									
8									
					Total				

Sponsored Demonstrations (CFLDs on O & P/Others)

S. No.	Crop	Variety	Season and Year	Area (ha)	No. of farmers
			Total		

B. Extension and Training activities under FLDs

S. No.	Activity	No. of activities	Month	Number of participants
1	Field days			
2	Farmers Training			
3	Media coverage			
4	Training for extension functionaries			

C. Details of FLD on Enterprises

a. Farm Implements

Name of the implement	Сгор	Season and year	No. of farmers	Area (ha)	Critical inputs	Performance parameters / indicators

b. Livestock and Fisheries Enterprises

Enterprise	Breed	No. of farmers	No. of animals, poultry birds etc.	Critical inputs	Performance parameters / indicators

c. Other Enterprises (Mushroom, Apiculture, Sericulture, Vermicompst, Value Addition, Women empowerment, etc)

Enterprise	Technology demonstrated	No. of farmers	No. of units	Critical inputs	Performance parameters / indicators

3.4. Training (Including the sponsored and FLD training programmes):

A. ON Campus

				No.	of Par	ticipant	S	
Thematic Area	No. of		Others	\$		SC/ST		Grand
Thematic Area	Courses	Male	Femal e	Total	Male	Femal e	Tota I	Total
(A) Farmers & Farm Women		<u>i</u>	<u>.</u>					
I Crop Production								
Weed Management								
Resource Conservation Technologies								
Cropping Systems								
Crop Diversification								
Integrated Farming								
Water management								
Seed production								
Nursery management								
Integrated Crop Management								
Fodder production								
Production of organic inputs								
II Horticulture								
a) Vegetable Crops								
Production of low volume and high value crops								
Off-season vegetables								
Nursery raising								
Exotic vegetables like Broccoli								
Export potential vegetables								

Creding and standardization	T		Ī			1
Grading and standardization						
Protective cultivation (Green Houses, Shade Net etc.)						
b) Fruits						
Training and Pruning				 	 	
Layout and Management of Orchards					 	
Cultivation of Fruit						
Management of young plants/orchards				 	 	
Rejuvenation of old orchards						
Export potential fruits						
Micro irrigation systems of orchards						
Plant propagation techniques						
c) Ornamental Plants						
Nursery Management			ļ			
Management of potted plants					 	
Export potential of ornamental plants						
Propagation techniques of Ornamental Plants						
d) Plantation crops						
Production and Management technology						
Processing and value addition						
e) Tuber crops						
Production and Management technology						
Processing and value addition						
f) Spices						
Production and Management technology						
Processing and value addition						
g) Medicinal and Aromatic Plants						
Nursery management						
Production and management technology						
Post harvest technology and value addition						
III Soil Health and Fertility Management						
Soil fertility management						
Soil and Water Conservation						
Integrated Nutrient Management						
Production and use of organic inputs						
Management of Problematic soils						
Micro nutrient deficiency in crops						
Nutrient Use Efficiency						
Soil and Water Testing						
IV Livestock Production and Management						
Dairy Management						
Poultry Management						
Piggery Management						
Rabbit Management/goat						
Disease Management						
Feed management						
Production of quality animal products						
V Home Science/Women empowerment				 	 	
Household food security by kitchen gardening and nutrition gardening						
Design and development of low/minimum cost diet			<u>.</u>			
Designing and development for high nutrient efficiency diet						
Minimization of nutrient loss in processing						
Gender mainstreaming through SHGs						
Storage loss minimization techniques						
Value addition						
Income generation activities for empowerment of rural Women					 	
Location specific drudgery reduction technologies			Ì			
Rural Crafts						
Women and child care			• •			
VI Agril. Engineering						
Installation and maintenance of micro irrigation systems	1					
Use of Plastics in farming practices			• •			
Production of small tools and implements	1		<u>.</u>			
		L	<u>i</u>	 L	 L	<u>.</u>

Small social processing and value addition Image and processing and value addition Point Havest Technology Image and processing and proces	Repair and maintenance of farm machinery and implements	T		T	I	[[
Teal Hard Protection Image is a set of integrated Disess Management incounted Pest Management Image is a set of integrated Disess Management incounted Pest Management Image is a set of integrated Disess integrated Disess integrated Disess integrated Disess integrated Disess integrated Disess integrated Dise Integrated Dise Integrated Dise Integrated Dise Disess integrated Dise Disess integrated Dise Disess integrated Dise Disess integrated Disess integrated Dise Disess integrated Dise Disess integrated Dise Disess integrated Dise Disess integrated Disess integra								
ill Piant Protection Image inter Protection megrated PEs Management Image inter Protection Socontrol of poiss and desaves Image interpreter Protection Production of bio control agents and bio pesticides Image interpreter Protection Mill Flahring Image interpreter Protection Sarp brack informing Image interpreter Protection Camposite fish culture Image interpreter Protection Sarp brack information culture of treshwater prawn Image interpreter Protection Strendeng and culture of commential features Image interpreter Protection Sarp cast informing Image interpreter Protection Sarp cast informane Protection Image interpreter								
ninggrade Desis Management Dio-control agents and bio pestioldes Production of bio control agents and bio pestioldes marganado lish farming Carp breeding and hachery management Carp breeding and hachery management Carp breeding and hachery management Carp breeding and hachery management Sare first and fingering teams Carposite Instructure of meshvater prawn Fatchery management and cuture of treshwater prawn Fateding and cuture of marenisal lishes Protable plastic carp hachery The cuture of instructure of marenisal lishes Protable plastic carp hachery The cuture of instructure of the severater prawn Fateding and cuture of marenisal lishes Protable plastic carp hachery The cuture of instructure of the severater prawn Fateding and value addition X Production of Ingusta site Beed Production Planting material produc	<u>,</u>							
ntegrated Disease Management Socientic of pesis and diseases Production of bio control agents and bio pesticides Indegrated fish farming and proteining rearing Composite fish culture dischering and hatchery management Carp brand fingerening Composite fish culture of treatwater prown dischering and culture of treatwater prown dischering construction dischering construction dischering and value addition Arroduction of pusts at site Bed Production Bed Production Bio pesticulation discegents production discegents discegent discegents discegents discegents discegents discegents								
Discontrol of pests and diseases Discontrol agents and bio pesticides Image and the source of agents and bio pesticides VIII Fisheries Image and the source of th							 	
Production of bio control agents and bio pesticides Integrated fabli farming Integrated fabli farming Integrated fabli farming Implement and outure of freshwater pravm Integrated fabli farming Integrated farming I								
IIII Flakries Image International State International International State International Internationel Internatinternat International International International Int								
nlegrate fish farming approximate and the second se	-							
Day Treading and hatchery management Day fry and tingering rearing Day fry and tingering rearing Day from the control of th								
Cap ity and fingering rearing Image: Composite final culture of meshwater preven Image: Composite final culture of meshwater preven Variable plastic cap hatchery Image: Composite final culture of meshwater preven Image: Composite final culture of meshwater preven Serie culture of cish and praven Image: Composite final culture of meshwater preven Image: Composite final culture of meshwater preven Serie culture of culture of meshwater preven Image: Composite final culture of meshwater preven Image: Composite final culture of meshwater preven Serie culture of meshwater preven Image: Composite final culture of meshwater preven Image: Composite final culture of meshwater preven Serie culture of meshwater prevent culture compset prevent culture of meshwater prevent culture of meshwater prevent culture of meshwater prevent culture prevent cu	Integrated fish farming							
Composite fish culture of treshwater prawn Image: Composite fish culture of treshwater prawn Image: Composite fish culture of treshwater prawn Pared and culture of ornamental fishes Image: Composite fish and prawn Image: Composite fish and prawn Shrimp faming Image: Composite fish and prawn Image: Composite fish and prawn Shrimp faming Image: Composite fish and prawn Image: Composite fish and prawn Shrimp faming Image: Composite fish and prawn Image: Composite fish								
Jachery management and culture of risehvater prawn Srednag and culture of mamental lishes Portable plastic carp hatchery Per culture of fish and prawn Shrinp farming Per culture of fish and fish and fish Per culture of fish and fish and fish Per culture of fish and fish and fish Per culture of fish fish ded Capacity Building and Group Dynamics Per culture of social capital Per culture o	Carp fry and fingerling rearing							
Sireeding and culture of omamental fishes Per culture of fish and pravm Per culture of the pravmet of the pravm Per culture of the pravmet of the pravm	Composite fish culture							
Portable plastic carp hatchery Pen culture of filsh and prawn String Laming Edble oxyster farming Edble oxyster farming Seed rotuce Fish processing and value addition X Production of Inputs at site Seed Production Planting material production Sito persiticles production Sito-persiticles production Sito-fertilizer production Orduction of fixing and ingerings Production of Inputs at site Sito-fertilizer production Orduction of Inputs at setes Small tools and inplements Production of Inplement Orduction of Inplement Stroug dynamics Stroug dynamics <th>Hatchery management and culture of freshwater prawn</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Hatchery management and culture of freshwater prawn							
Pen culture of fish and prawn Image: Comparison of Com	Breeding and culture of ornamental fishes							
Pen culture of fish and prawn Image: Comparison of Com	Portable plastic carp hatchery							
Shrimp farming Image: Shrimp Shr								
Edible oyster farming Image: Control of Inputs at site Image: Control of Inputs at site Seed Production Image: Control of Inputs at site Image: Control of Inputs at site Seed Production Image: Control of Inputs at site Image: Control of Con								
Pearl outure addition (Constraints) (Constra								
Fish processing and value addition Image: Section of Inputs at site Image: Section of Inputs at site Seed Production Image: Section of Inputs at site Image: Section of Inputs at site Seed Production Image: Section of Inputs at site Image: Section of Inputs at site Sice-genits production Image: Section of Inputs production Image: Section of Inputs production Sice-genits production Image: Section of Inputs production Image: Section of Section of Inputs production of Bee-colonies and wax sheets Image: Section of Section Section of Section Section Section of Section Se	Pearl culture							
X Production of Inputs at site Image: Site Site Site Site Site Site Site Site		+						
Seed Production Institution Institutin Institution Institution Institution Institution Ins								
Planting material production Bio-agents production Bio-gens production Permi-compost production Permi-compost production Production of try and fingerlings Production of bee-colonies and wax sheets Small tools and implements Production of bee-colonies and wax sheets Small tools and implements Production of bee-colonies and wax sheets Small tools and implements Production of less feed and fodder Production of less feed and fodder Production of less feed Eadership development Sroup dynamics Carmation and Management of SHGs Wobilization of social capital Entrepreneurial development of farmers/youths WTO and IPR issues KI Agro-forestry Production of less set Start Start								
Bio-agents production Image: Second Seco							 	
Bio-pestilizer production Image: Construction Bio-fertilizer production Image: Construction Organic manures production Image: Construction Production of try and fingerlings Image: Construction Production of Bee-colonies and wax sheets Image: Construction Small tools and implements Image: Construction Production of Iwestock feed and fodder Image: Construction Production of Fish feed Image: Construction Stroug dynamics Image: Construction Formation and Management of SHGs Image: Construction Stroug dynamics Image: Construction Formation and Management of SHGs Image: Construction Formation and Management of SHGs Image: Construction Formation and Management of SHGs Image: Construction Forther construction Image: Construction Forduction technologies Image: Construction VID and IPR issues Image: Construction VID and IPR issue								
Bio-Fertilizer production Image: Composition of the second se								
Vermi-compost production Image: Composition of the section of the								
Organic manures production Image: Constraint of the sector of the se								
Production of fry and fingerlings Production of Bee-colonies and wax sheets Production of Bee-colonies and wax sheets Production of livestock feed and fodder Production of livestock feed and fodder Production of Fish feed K Capacity Building and Group Dynamics eadership development Formation and Management of SHGS Vobilization of social capital Formation of social								
Production of Bee-colonies and wax sheets Imail tools and implements Small tools and implements Imail tools and implements Production of Fish feed Imail tools and for the state of the st								
Small tools and implementsImage: state of the								
Production of livestock feed and fodder Production of Fish feed K Capacity Building and Group Dynamics eadership development Found Integrated Farming Systems KI Agro-forestry Production technologies Vursery Management of SHS KI Others (PI. Specify) TOTAL (B) RURAL YOUTH Vushroom Production See keeping ntegrated Farming (Medicinal) Production of vegetable crops Commercial fruit production Vermi-culture Protected cultivation of vegetable crops Commercial fruit production Repair and maintenance of farm machinery and implements Vursery Management of Intervences Fraining and pruning of orchards								
Production of Fish feed Image: Comparis and Comp Dynamics Leadership development Image: Comparis and Comp Dynamics Formation and Management of SHGs Image: Comparis and Compa								
X Capacity Building and Group Dynamics Image: Capacity Building and Group Dynamics Image: Capacity Building and Group Dynamics Group dynamics Image: Capacity Building and Group Dynamics Image: Capacity Building and Group Dynamics Formation and Management of SHGs Image: Capacity Building and Group Dynamics Image: Capacity Building and Group Dynamics Formation of social capital Image: Capacity Building and Group Dynamics Image: Capacity Building and Group Dynamics Production technologies Image: Capacity Building and Group Dynamics Image: Capacity Building and Group Dynamics Yroduction technologies Image: Capacity Building and Group Dynamics Image: Capacity Building and Group Dynamics Yroduction technologies Image: Capacity Building and Group Dynamics Image: Capacity Dynamics Yrotacted Farming Systems Image: Capacity Dynamics Image: Capacity Dynamics RID Others (PI. Specify) Image: Capacity Dynamics Image: Capacity Dynamics Mushroom Production Image: Capacity Dynamics Image: Capacity Dynamics Seed production Image: Capacity Dynamics Image: Capacity Dynamics Production of organic inputs Image: Capacity Dynamics Image: Capacity Dynamics Production of vegetable crops Image: Capacity Dynamics Image: Capac	<u> </u>							
Leadership developmentImage: state of the sta							 	
Group dynamics Image: Communication and Management of SHGs Image: Communication and Management of SHGs Vobilization of social capital Image: Communication and Management of SHGs Image: Communication and Management of SHGs Entrepreneurial development of farmers/youths Image: Communication and Management of SHGs Image: Communication and Management of SHGs VTO and IPR issues Image: Communication and Management of SHGs Image: Communication and Management of SHGs VTO and IPR issues Image: Communication and Management of SHGs Image: Communication and Management of SHGs VTO and IPR issues Image: Communication and Management of SHGs Image: Communication and Management of SHGs VTO and IPR issues Image: Communication and Management of SHGs Image: Communication and Management of SHGs VTO and IPR issues Image: Communication and Management of SHGs Image: Communication and Management of SHGs VTO and IPR issues Image: Communication and Management of SHGs Image: Communication and SHGs VID and IPR issues Image: Communication and SHGs Image: Communication and SHGs VID and Iproduction Image: Communication and SHGs Image: Communication and SHGs Protected cultivation of vegetable crops Image: Communication and SHGs Image: Communication and SHGs Com							 	
Formation and Management of SHGs Image: Comparison of Social capital Mobilization of social capital Image: Comparison of Social capital Entrepreneurial development of farmers/youths Image: Comparison of Social Capital WTO and IPR issues Image: Comparison of Social Capital WTO and IPR issues Image: Comparison of Social Capital Varsery management Image: Comparison of Social Capital Integrated Farming Systems Image: Comparison of Social Capital KII Others (PI. Specify) Image: Comparison of Social Capital TOTAL Image: Comparison of Social Capital B) RURAL YOUTH Image: Comparison of Social Capital Vushroom Production Image: Comparison of Social Capital Bee-keeping Image: Comparison of Social Capital Integrated farming Image: Comparison of Social Capital Seed production Image: Comparison of Capital Production of organic Inputs Image: Comparison of Capital Integrated Farming (Medicinal) Image: Comparison of Capital Protected cultivation of vegetable crops Image: Comparison of Capital Commercial fruit production Image: Comparison of Capital Repar: and maintenance of farm machinery and implements Image: Compar								
Mobilization of social capitalImage: Constraint of the social capitalImage: Constraint of the social capitalEntrepreneurial development of farmers/youthsImage: Constraint of the social capitalImage: Constraint of the social capitalVTO and IPR issuesImage: Constraint of the social capitalImage: Constraint of the social capitalImage: Constraint of the social capitalVTO and IPR issuesImage: Constraint of the social capitalImage: Constraint of the social capitalImage: Constraint of the social capitalVarsery managementImage: Constraint of the social capitalImage: Constraint of the social capitalImage: Constraint of the social capitalVarsery managementImage: Constraint of the social capitalImage: Constraint of the social capitalImage: Constraint of the social capitalVarsery managementImage: Constraint of the social capitalImage: Constraint of the social capitalImage: Constraint of the social capitalVarsery Management Of Horticulture cropsImage: Constraint of the social capital constraint of the social capitalImage: Constraint of the social capitalVarsery Management of Horticulture cropsImage: Constraint of the social capital constraint constraint of the social capital constraint of the social capital constraint constraint capital capital capital capital capital c							 	
Entrepreneurial development of farmers/youths /// Commercial fruit production for the farmers // youths /// Commercial fruit production for the farming Systems /// Commercial fruit production Repeared farm machinery and implements /// Commercial fruit production Repeared farm machinery and implements // Commercial fruit production Repeared for the farming systems // Commercial fruit production Repeared for the farming of orchards // Commercial fruit production // Commercial fruit production Repeared for the farming and pruning of orchards // Commercial fruit production Repeared for the farming and pruning of orchards // Commercial fruit production								
WTO and IPR issues Image: Construent of the second of	•							
XI Agro-forestry Image: Constraint of the second secon								
Production technologiesImage: Section 1Image: Section 1 <t< th=""><th>WTO and IPR issues</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	WTO and IPR issues							
Nursery managementImage and the second s	XI Agro-forestry							
Integrated Farming SystemsImage: Systems SystemsImage: Systems Syste	Production technologies							
XII Others (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)TOTALImage: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Mushroom ProductionImage: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Bee-keepingImage: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Bee-keepingImage: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Bee-keepingImage: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Bee-keepingImage: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Bee-keepingImage: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Production of organic inputsImage: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Protected cultivation of vegetable cropsImage: Specify (PI. Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Protected cultivation of vegetable cropsImage: Specify (PI. Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Commercial fruit productionImage: Specify (PI. Specify (PI. Specify)Image: Specify (PI. Specify)Image: Specify (PI. Specify)Nursery Management o	Nursery management							
TOTALImage: Constraint of the sector of the sec	Integrated Farming Systems							
B) RURAL YOUTHImage: See A se	XII Others (PI. Specify)							
Mushroom ProductionImage: Seed produc	TOTAL							
Mushroom ProductionImage: Seed produc	(B) RURAL YOUTH							
Integrated farmingImage: Constraint of the second seco	Mushroom Production							
Seed production Image: Seed production Image: Seed production of organic inputs Image: Seed production	Bee-keeping							
Seed production Image: Seed production Image: Seed production of organic inputs Image: Seed production	Integrated farming			• •	•		 	
Production of organic inputsImage: Constraint of the sector o	Seed production			İ				
Integrated Farming (Medicinal)Image: Second Sec		1						
Planting material production Image: Constraint of the second		-		<u>.</u>				
Vermi-culture Image: Constraint of the second s		-						
Sericulture Image: Commercial fruit production Image: Commercial fruit productin Image: Commercial fruit production	<u>.</u>							
Protected cultivation of vegetable crops Image: Commercial fruit production Image: Co		+		L				
Commercial fruit production Image: Commercial fruit production Repair and maintenance of farm machinery and implements Image: Commercial fruit production Nursery Management of Horticulture crops Image: Commercial fruit production Training and pruning of orchards Image: Commercial fruit production		-		<u>.</u>				
Repair and maintenance of farm machinery and implements Implements		-					 	
Nursery Management of Horticulture crops				-				
Training and pruning of orchards								
	· · · · · · · · · · · · · · · · · · ·							
			<u> </u>	<u> </u>	[

Production of quality animal products	 I				
Dairying					
Sheep and goat rearing					
Quail farming					
Piggery	 				
Rabbit farming					
Poultry production					
Ornamental fisheries					
Para vets					
Para extension workers					
Composite fish culture					
Freshwater prawn culture					
Shrimp farming	 				
Pearl culture					
Cold water fisheries					
Fish harvest and processing technology Fry and fingerling rearing			 	 	
Small scale processing	 				
Post Harvest Technology					
Tailoring and Stitching Rural Crafts	 				
(C) Extension Personnel					
Productivity enhancement in field crops	 				
Integrated Pest Management					
Integrated Nutrient management	 				
Rejuvenation of old orchards	 				
Protected cultivation technology	 		 		
Formation and Management of SHGs					
Group Dynamics and farmers organization	 				
Information networking among farmers					
Capacity building for ICT application	 				
Care and maintenance of farm machinery and implements					
WTO and IPR issues	 		 	 	
Management in farm animals	 				
Livestock feed and fodder production	 				
Household food security	 ļ		 	 	
Women and Child care	 				
Low cost and nutrient efficient diet designing	 ļ			 	
Production and use of organic inputs	 		 	 	
Gender mainstreaming through SHGs	 				
Any other (PI. Specify)	 ļ				
TOTAL	 				
G. Total	<u> </u>	<u> </u>		L	

B. OFF Campus

			No. d	of Partic	ipants		
No. of Courses		Others			SC/ST		
	Male	Female	Total	Male	Female	Total	
			1				
			1				
		Courses	Courses Others	No. of Others	No. of Courses Others	Courses Others SC/ST	No. of Courses Others SC/ST

Production of organic inputs				I			
ļ			<u> </u>	<u>l</u>			
II Horticulture				I			
a) Vegetable Crops					 		
Production of low volume and high value crops					 		
Off-season vegetables							
Nursery raising					 		
Exotic vegetables like Broccoli							
Export potential vegetables							
Grading and standardization							
Protective cultivation (Green Houses, Shade							
Net etc.)							
b) Fruits							
Training and Pruning							
Layout and Management of Orchards							
Cultivation of Fruit							
Management of young plants/orchards							
Rejuvenation of old orchards							
Export potential fruits					 		
Micro irrigation systems of orchards							+
Plant propagation techniques							
c) Ornamental Plants							
Nursery Management				1	 		
Management of potted plants							
Export potential of ornamental plants					 		
Propagation techniques of Ornamental Plants					 		
d) Plantation crops							
Production and Management technology					 		
Processing and value addition							
e) Tuber crops							
Production and Management technology							
Processing and value addition							
f) Spices					 		
Production and Management technology					 		
Processing and value addition							
g) Medicinal and Aromatic Plants							
Nursery management							
Production and management technology							
Post harvest technology and value addition							
III Soil Health and Fertility Management							
Soil fertility management							
Soil and Water Conservation							
Integrated Nutrient Management							
Production and use of organic inputs				-			
Management of Problematic soils							
Micro nutrient deficiency in crops							
Nutrient Use Efficiency							
Soil and Water Testing							
IV Livestock Production and Management			L	1	 	L	
Dairy Management		I		T			
Poultry Management							
Piggery Management					 		
Rabbit Management /goat							
Disease Management							
Feed management					 		
_				1	 		
Production of quality animal products	[<u> </u>	<u> </u>	<u> </u>		<u> </u>	L
V Home Science/Women empowerment	1		1	ſ	1	T	
Household food security by kitchen gardening							
and nutrition gardening					 	ļļ	
Design and development of low/minimum cost							
diet					 		
Designing and development for high nutrient							
efficiency diet					 	ļļ	
efficiency diet Minimization of nutrient loss in processing							

Ore des ensis stars en la star en la CUOs		I			
Gender mainstreaming through SHGs			 	 	
Storage loss minimization techniques			 	 	
Value addition			 		
Income generation activities for empowerment of rural Women					
Location specific drudgery reduction					
technologies					
Rural Crafts					
Women and child care					
VI Agril. Engineering					
Installation and maintenance of micro irrigation					
systems					
Use of Plastics in farming practices					
Production of small tools and implements					
Repair and maintenance of farm machinery and					
implements					
Small scale processing and value addition					
Post Harvest Technology			 		
VII Plant Protection			 		
Integrated Pest Management			 		
Integrated Disease Management			 	 	
Bio-control of pests and diseases			 		
Production of bio control agents and bio			 	 	
pesticides					
VIII Fisheries					
Integrated fish farming					
Carp breeding and hatchery management			 	 	
Carp fry and fingerling rearing					
Composite fish culture			 	 	
Hatchery management and culture of freshwater					
prawn					
Breeding and culture of ornamental fishes					
Portable plastic carp hatchery					
Pen culture of fish and prawn			 		
Shrimp farming			 		
Edible oyster farming					
Pearl culture					
Fish processing and value addition					
IX Production of Inputs at site					
Seed Production			 	 	
Planting material production (Horti.)					
Bio-agents production			 	 	
Bio-pesticides production			 		
Bio-fertilizer production			 		
Vermi-compost production (Horti.)			 	 	
Organic manures production (A.S.)			 		
Production of fry and fingerlings			 	 	
Production of Bee-colonies and wax sheets			 		
Small tools and implements			 	 	
Production of livestock feed and fodder			 	 	
Production of Fish feed					
X Capacity Building and Group Dynamics					
Leadership development			 	 	
Group dynamics			 	 	
Formation and Management of SHGs(HS)			 	 	
Mobilization of social capital			 		
Entrepreneurial development of farmers/youths					
(Agro.)					
WTO and IPR issues			 		
XI Agro-forestry			 	 	
Production technologies			 	 	
Nursery management			 	 	
Integrated Farming Systems (Agro)			 	 	
Integrated Familing Systems (Aylo)	<u> </u>	<u> </u>			

XII Others (PI. Specify)				
TOTAL				

C. Consolidated table (ON and OFF Campus)

		No. of Participants							
Thematic Area	No. of Courses		Others Female	Total	Male	SC/ST Female	Total	Grand Total	
(A) Farmers & Farm Women									
I Crop Production									
Weed Management				Ī					
Resource Conservation Technologies									
Cropping Systems									
Crop Diversification									
Integrated Farming									
Water management									
Seed production									
Nursery management									
Integrated Crop Management									
Fodder production									
Production of organic inputs									
		.1		1			<u>I</u>		
a) Vegetable Crops									
Production of low volume and high value crops		-		•					
Off-season vegetables									
Nursery raising									
Exotic vegetables like Broccoli									
Export potential vegetables									
Grading and standardization									
Protective cultivation (Green Houses, Shade Net etc.)									
b) Fruits									
Training and Pruning									
Layout and Management of Orchards									
Cultivation of Fruit									
Management of young plants/orchards									
Rejuvenation of old orchards									
Export potential fruits									
Micro irrigation systems of orchards									
Plant propagation techniques									
c) Ornamental Plants									
Nursery Management									
Management of potted plants									
Export potential of ornamental plants									
Propagation techniques of Ornamental Plants									
d) Plantation crops									
Production and Management technology									
Processing and value addition									
e) Tuber crops									
Production and Management technology									
Processing and value addition									
f) Spices									
Production and Management technology									
Processing and value addition									
g) Medicinal and Aromatic Plants									
Nursery management									
Production and management technology									
Post harvest technology and value addition				+			ļ		
III Soil Health and Fertility Management									
Soil fertility management				+					
Soil and Water Conservation		-					1		
Integrated Nutrient Management		-		+					
		<u> </u>		<u>l</u>	L		<u>l</u>		

Develoption and one of energia in the	ſ		I		[I	T
Production and use of organic inputs						 	
Management of Problematic soils							
Micro nutrient deficiency in crops							
Nutrient Use Efficiency						 	
Soil and Water Testing							
IV Livestock Production and Management							
Dairy Management							
Poultry Management							
Piggery Management							
Rabbit Management/goat							
Disease Management							
Feed management							
Production of quality animal products							
V Home Science/Women empowerment							
Household food security by kitchen gardening and							
nutrition gardening							
Design and development of low/minimum cost diet							
Designing and development for high nutrient efficiency							
diet							
Minimization of nutrient loss in processing							
Gender mainstreaming through SHGs							
Storage loss minimization techniques							
Value addition							
Income generation activities for empowerment of rural			•				
Women							
Location specific drudgery reduction technologies							
Rural Crafts							
Women and child care							
VI Agril. Engineering							
Installation and maintenance of micro irrigation systems							
Use of Plastics in farming practices							
Production of small tools and implements							
Repair and maintenance of farm machinery and							
implements							
Small scale processing and value addition							
Post Harvest Technology							
VII Plant Protection							
Integrated Pest Management							
Integrated Disease Management							
Bio-control of pests and diseases							
Production of bio control agents and bio pesticides							
VIII Fisheries							
Integrated fish farming							
Carp breeding and hatchery management							
Carp fry and fingerling rearing							
Composite fish culture							
Hatchery management and culture of freshwater prawn							
Breeding and culture of ornamental fishes							
Portable plastic carp hatchery						 	
Pen culture of fish and prawn							
Shrimp farming						 	
Edible oyster farming							
Pearl culture						 	
Fish processing and value addition							
IX Production of Inputs at site							
Seed Production							
Planting material production							
Bio-agents production							
Bio-pesticides production						 	ļ
Bio-fertilizer production							
Vermi-compost production							
Organic manures production							
Production of fry and fingerlings							
	<u>.</u>	<u>.</u>	<u>.</u>	<u>.</u>		 <u>.</u>	<u>.</u>

Production of Bee-colonies and wax sheets					
Small tools and implements					
Small tools and implements Production of livestock feed and fodder					
Production of Fish feed			 	 	
X Capacity Building and Group Dynamics				 	
Leadership development				 	1
Group dynamics	 		 	 	
Formation and Management of SHGs					
Mobilization of social capital					
Entrepreneurial development of farmers/youths					
WTO and IPR issues					
XI Agro-forestry					
Production technologies					
Nursery management					
Integrated Farming Systems					
Sponsored training					
TOTAL					
(B) RURAL YOUTH	•				<u>.</u>
Mushroom Production				 	
Bee-keeping				 I	
Integrated farming					
Seed production					1
Production of organic inputs					
Integrated Farming			 		
Planting material production					
Vermi-culture					
Sericulture		1		 	
Protected cultivation of vegetable crops				 	
Commercial fruit production					
Repair and maintenance of farm machinery and					
implements				 	
Nursery Management of Horticulture crops			 	 	
Training and pruning of orchards			 	 	
Value addition				 	
Production of quality animal products	 		 	 	
Dairying	 		 	 	
Sheep and goat rearing					
Quail farming					
Piggery					
Rabbit farming					
Poultry production					
Ornamental fisheries					
Para vets					
Para extension workers					
Composite fish culture					
Freshwater prawn culture					
Shrimp farming					
Pearl culture					
Cold water fisheries		1			
Fish harvest and processing technology					
Fry and fingerling rearing					
Small scale processing	 				
Post Harvest Technology					
Tailoring and Stitching			 		
Rural Crafts	 				
TOTAL					
(C) Extension Personnel					
Productivity enhancement in field crops	 			 	1
Integrated Pest Management	 		 	 	
Integrated Nutrient management	 		 	 	
Rejuvenation of old orchards	 				
Protected cultivation technology	 ļ	ļ			
Formation and Management of SHGs	<u> </u>			<u> </u>	<u>l</u>

Group Dynamics and farmers organization				
Information networking among farmers				
Capacity building for ICT application				
Care and maintenance of farm machinery and implements				
WTO and IPR issues				
Management in farm animals				
Livestock feed and fodder production				
Household food security				
Women and Child care				
Low cost and nutrient efficient diet designing				
Production and use of organic inputs				
Gender mainstreaming through SHGs				
Any other (PI. Specify)				
Total				
G. TOTAL				

Details of training programmes attached in Annexure -I

Nature of Extension	No. of		Farmers		Ext	ension Offi	cials	Total		
Activity	activities	Male	Female	Total	Male	Female	Total	Male	Female	Total
Field Day										
KisanMela										
KisanGoshthi										
Exhibition										
Film Show										
Farmers Seminars										
Workshop										
Group meetings										
Lectures delivered as resource persons										
Newspaper coverage										
Radio talks										
TV talks										
Popular articles										
Extension Literature										
Advisory Services										
Scientific visit to farmers field										
Farmers visit to KVK										
Diagnostic visits										
Exposure visits										
Ex-trainees Sammelan										
Soil health Camp										
Animal Health Camp										
Agri mobile clinic										
Soil test campaigns										
Farm Science Club Conveners meet										
Self Help Group Conveners meetings		•								

3.5. Extension Activities (including activities of FLD programmes)

MahilaMandals Conveners meetings					
Celebration of special days (specify)					
KrishiMohotsav					
Pre Kharif Kisan Mela					
Pre Rabi Kisan Mela					
Any Other (Specify)					
Total					

3.6. Target for Production and supply of Technological products SEED MATERIALS

SI. No.	Сгор	Variety	Quantity (qtl.)
CEREALS			
OILSEEDS			
PULSES			
VEGETABLES			
OTHERS (Specify)			

PLANTING MATERIALS

SI. No.	Сгор	Variety	Quantity (Nos.)
FRUITS			
VEGETABLES			
SPICES			
FOREST SPECIES			

FLOWERS AND ORNAMENTAL		
FODDER SLIPS		
Sugarcane settlings / seedlings	Total	

Bio-products

SI. No.	Product Name	t Name Species	Quant	ity
			Kg	Lit
BIO PESTICIDES				
BIO FUNGICIDES				
BIO FERTILIZERS				
ANY OTHER (PI. specify)				

LIVESTOCK

SI. No.	Туре	Breed	Quantity (No.)
CATTLE			
GOAT			
SHEEP			
POULTRY			
PIGS			
FIG5			
FISHERIES			
ANY OTHER (Pl. specify)			

VALUE ADDED PRODUCTS

Crop / Commodity	Name of the produc	t Quantity to be prepared (kg or litre)	Sale value (Rs)
Fruit crops			
Vegetables			
Cereals and Millets			
Oilseeds and pulses			
Spices and condiments			
Any other (PI specify)			
	Total		

3.7. Action plan for management of KVK instructional farm

Total land with KVK : ha Cultivable land : ha (Irrigated : ha, Rainfed : ha)

Micro-irrigation facility available at KVK : Yes / No.

S. No.	Name of crop	Area (ha)	Variety	Date of sowing / Planting	Date of harvest	Expected yield (q)
1	Crops					
2	Fruit crops					
3	Vegetable crops					
4	Seed production					
5	Fodder crops					
6	Technology					
	cafeteria*					
7	Nutritional					

	Garden*			
9	IFS Model*			

*May add separate table/information if necessary

4. Literature to be Developed/Published

A. Literature developed/published

S.No.	Торіс	Number
1	Research papers	
2	Technical reports	
3	News letters	
4	Training manuals	
5	Popular articles	
6	Extension literature	
7	E-publication	
8	Any other (Please specify)	
	Total	

B. Details of Electronic Media to be produced

	Type of media (CD / VCD / DVD / Audio- Cassette) and video clippings	Title of the programme	Number
1			

C. Details of social media platforms to be started / continued

S. No.	Type of social media platform	Title / Purpose	Number
1	YouTube Channel		
2	Facebook page		
3	Mobile Apps		
4	WhatsApp groups		
5	Twitter Account		
6	Any other (PI. Specify)		

D.Success stories/Case studies identified for development as a case (Based on previous years success)

S. No.	Title of success story / case study identified	Proposed month for case/story to be prepared/ developed

5.1. Indicate the specific training need analysis tools/methodology followed for

A. Practicing Farmers

- a)
- b)
- c)

B. Rural Youth

a)
b)
c)
C. In-service personnel
a)
b)
c)
5.2. Indicate the methodology for identifying OFTs/FLDs

For OFT:

i) PRA

- ii) Problem identified from Matrix
- iii) Field level observations
- iv) Farmer group discussions
- v) Others if any

For FLD:

- i) New variety/technology
- ii) Poor yield at farmer's level
- iii) Existing cropping system
- iv) Others if any

5.3. Field activities

- i. Name of villages identified/adopted with block name (from which year) -
- ii. No. of farm families selected per village:
- iii. No. of survey/PRA conducted:
- iv. No. of technologies taken to the adopted villages
- v. Name of the technologies found suitable by the farmers of the adopted villages:
- vi. Impact (production, income, employment, area/technological- horizontal/vertical)
- vii. Constraints if any in the continued application of these improved technologies

6. LINKAGES

6.1. Functional linkage with different organizations

6.2. Details of linkage with ATMA

S. No.	Programme	Nature of linkage
1		
2		

6.3. Give details of programmes under National Horticultural Mission

S. No.	Programme	Nature of linkage
1		
2		

6.4. Nature of linkage with National Fisheries Development Board

S. No.	Programme	Nature of linkage
1		
2		

6.5. Additional Activities planned including sponsored projects (NARI/DAESI/DAMU/DFI/PKVY/ Skill Trainings/TSP/KKA/Seed Hub on Pulses, etc.) schemes during 2021, if involved.

S.No.	Name of the agency / scheme	Name of activity	Technical programme with quantification	Financial outlay (Rs.)	Names of the team members involved

6.5.1. Details of activities planned in Doubling Farmers' Income (DFI) villages

Name of DFI village selected	Total No. of families in the village	Interventions planned during 2021	No. of families to be covered under the intervention	Present annual income of the family (Rs/annum)	Expected annual income of the family after intervention (Rs/annum)

6.5.2. Details of activities planned under NARI (Including FSN project)

S. No.	Name of the village	Activities planned	No. of families to be covered

6.5.3. Details of activities planned under Paramaparagat Krishi Vikas Yojana (PKVY)

S. No.	Name of the village	Activities planned	No. of families to be covered

6.5.4. Details of skill trainings planned (sponsored by ASCI)

S. No.	Name of Job Role	Duration (No. of hours)	No. of participants

6.5.5. Details of activities planned under TSP

S. No.	Name of the village	Activities planned	No. of families to be covered

6.5.6. Details of activities planned under Krishi Kalyan Abhiyan (KKA)

S. No.	Name of the village	Activities planned	No. of families to be covered

6.5.7. Details of seed production planned under Seed Hub on Pulses

S. No.	Name of the crop	Variety	Stage (Foundation / Certified)	Quantity of seed to be produced (q)
			Total	

6.6. Activities planned in respect of FPOs / FPCs

1. No. of FPOs / FPCs to be formed:

- 2. No. of existing FPOs / FPCs to be facilitated:
- 3. Type of support to be provided to existing FPOs / FPCs:

S. No	Name of the FPO / FPC	No. of members	Major activities of FPO / FPC	Type of support to be provided by KVK

6.7. Activities planned in respect of developing Integrated Farming System (IFS) Models on farmers' fields during 2021

S. No	Name of the village	No. of IFS models to be identified / developed	Major components of IFS model

7.0 Convergence with other agencies and line departments in the district:

S. No.	Name of the department / Agency	Type of convergence	Area (ha) / No. of farmers to be benefited
1			
2			

8. Innovator Farmer's Meet 2021

Sl.No.	Particulars	Details	Expected No. of participants
1	Farm innovators meet planned	Month proposed	

9. Utilization of hostel facilities

S. No.	Month	No. of days to be utilized
1		
2		
3		
4		
	Total	

10. Details of online activities planned (If any)

S. No.	Type of activities	No. of programmes	Mode of implementation (Video conferencing / Audio Conferencing / Facebook Live / YouTube Live, etc)	No. of participants to be covered
1	Farmers trainings			
2	Farmers scientist's interaction programme			
3	Farmers seminars			
4	Expert lectures			
5	Any other (Pl. specify)			

11. Details of collaborative applied research projects planned if any

S. No.	Name of the research project	Funding agency	Collaborating organizations	Year of commencement	Major activities planned

Annexure - I

Training Programme

i) Farmers & Farm women (On Campus)

Date	Clientele	Title of the training programme	Duration in days	Number of participants			Numl	G. Total		
				М	F	Т	М	F	Т	
Crop Produc	tion									
	PF									
	PF									
	PF									
	PF									
Horticulture										
	PF									
	PF								1	
	PF									
	PF									
Livestock pro	od.		à	<u>.</u>	<u>.</u>		.			4
	PF/FW									
	PF									
	PF/FW									
	PF/FW									
Agril. Engg.				1				.±		1
	PF									
	PF									
	PF									
Home Sc.			<u>i</u>	<u>.</u>			<u>.</u>	<u></u>		
	PF				l			Ι		
	PF									
	PF					1	1	1	1	
	PF					1	1	1	1	

Plan prot.						
	PF					
	PF					

PF					
Fisheries				-	
PF					
PF					
PF					
PF					
PF					
Soil Health					
PF					

i) Farmers & Farm women (Off Campus)

Date	Clientele	Title of the training programme					Number of SC/ST			G.
			in days	М	F	Т	М	F	Т	Tota
Crop Produ	ction									
	PF								Ī	
	PF								1	
	PF								1	
									1	
	PF								1	
	PF					1				
Horticulture				L	.i	.i	<u>.</u>	1	. <u>i</u>	
	PF								T	
	PF									
	PF								+	
	PF								1	
	PF					1			1	
	PF				1	1			+	
	PF				l	-			1	
	PF								+	
_ive Stock F	Production.			L	.1	.1	1	1	.1	L
	PF			[Ī	I			T	
	PF								-	
	PF									
	PF								-	
	PF								+	
	PF									
	PF				-				-	
	PF				1					
	PF				-				+	
	PF									
	PF				-					
							•			
· ········	PF				<u> </u>	<u> </u>			<u> </u>	
Agril. Engg.				1			•	T	-	
	PF									
	PF				-					
	PF								ļ	
	PF									
	PF				<u> </u>	<u> </u>				
lome Sc.				r			·		. .	
	PF								ļ	
	PF								Ļ	
	PF								Ļ	
	PF									
	PF								ļ	
	PF									
	PF									
Plant Protect										
	PF									
	PF								T	
	PF						•		1	
	PF			İ	1	1	İ	<u>.</u>	1	

	PF					
	PF					
Soil health						
	PF					
	PF					

ii) Vocational training programmes for Rural Youth

Crop / Enterprise	Identified Thrust Area	Training title*	Month	Duratio	No. ofParticipantsMFT			par	nts	G.Total	
LIIIeipiise	A1 60			ii (uays)	М	F	Т	М	F	Т	
İ											

iii) Training programme for extension functionaries

Date	Clientele	Title of the training programme	Duratio n in		No. d ticip	of ants	Number of SC/ST			G. Total
			days	Μ	F	Т	Μ	F	Т	
On Campus		•			••••••					
								1		

iv) Sponsoredprogrammes

Discipline	Sponsoring agency	Clientele	Title of the training programme	No. of courses		lo. of icipa			^r of Г	G. Total	
					М	F	Т	М	F	Т	
a) Sponso	ored training prog	gramme		•	. .		•				
					ļ						
			Total								
b) Sponso	ored research pro	ogramme	,	,		.,	•	•			
					ļ						
			Total								
c) Any sp	ecial programme	S						•			
					ļ						
			Total								

S. No.	Particulars	Proposed BE 2021-22 (Rs.)
1	Recurring Contingencies	
1.1	Pay & Allowances	
1.2	Traveling allowances	
1.3	Contingencies	
A	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter and library maintenance (Purchase of News Paper & Magazines)	
В	POL, repair of vehicles, tractor and equipments	
С	Meals/refreshment for trainees (ceiling upto Rs.150/day/trainee be maintained)	
D	Training material (posters, charts, demonstration material including chemicals etc. required for conducting the training)	
Ε	Frontline demonstration except oilseeds and pulses (minimum of 30 demonstration in a year)	
F	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)	
G	Training of extension functionaries	
Н	Maintenance of buildings	
1	Establishment of Soil, Plant & Water Testing Laboratory	
J	Library	
	TOTAL Recurring Contingencies	
2	Non-Recurring Contingencies	
2.1	Works	
2.2	Equipments including SWTL & Furniture	
2.3	Vehicle (Four-wheeler/Two-wheeler, please specify)	
2.4	Library (Purchase of assets like books & journals)	
	TOTAL Non-Recurring Contingencies	
3	REVOLVING FUND	
	GRAND TOTAL	

Details of Budget Estimate (2021-22) based on proposed action plan